

## RESOLUTION

### APPROPRIATION - 2006 BUDGET

WHEREAS, the Board of Directors of the Williamsburg Area Transport desires to appropriate the Fiscal Year 2006 Budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Williamsburg Area Transport Company, hereby appropriates the Fiscal Year 2006 Budget as follows:

Revenues:

Federal Grants	\$1,258,570
State Grants	568,980
County Grants	223,500
Other Locality Grants	250,100
Fare-Box Revenue	259,000
Fund Balance	9,600
Special Trips	106,526
College of William & Mary	169,377
Fuel Rebate (Federal/State Tax)	44,000
Total	<u>\$2,889,653</u>

Expenditures:

Personnel Expenses	\$952,168
Operating Expenses	550,282
Special Trips	106,526
College of William & Mary	169,377
Capital Outlay	972,800
Mooretown Road Corridor	138,500
Total	<u>\$2,889,653</u>

BE IT FURTHER RESOLVED that the Board of Directors adopts the Fiscal Year 2006 Budget in the amount of \$2,889,653.



M. Anderson Bradshaw  
President, Williamsburg Area Transport Company

DIRECTOR VOTE

HARRISON	AYE
GOODSON	ABSENT
MCGLENNON	AYE
BROWN	AYE
BRADSHAW	AYE

ATTEST:



Douglas Powell  
Secretary to the Board

Adopted by the Board of Directors of Williamsburg Area Transport Company, James City County, Virginia, this 14th day of June, 2005.