

RESOLUTION

BUDGET AMENDMENT - REDUCTION IN PLANNING FEE ESTIMATE

WHEREAS, the Board of Supervisors of James City County has previously adopted a budget for the 2006 fiscal year that included \$30,000 in revenue anticipated from an increase in Planning fees, which has not occurred; and

WHEREAS, FY 2005 year-end spending has been essentially completed, offering additional insight into possible reductions in proposed operating spending to offset the \$30,000 in fee revenue; and

WHEREAS, the FY 2006 Budget included \$33,000 for rental space for Neighborhood Connections that will not be necessary.

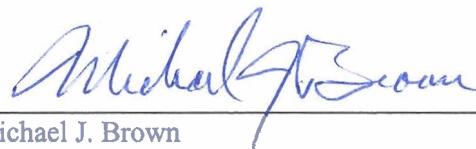
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, authorizes the County Administrator to amend the previous adopted budget for FY 2006, as follows:

Revenue:

Licenses, Permits, and Fees	
Planning and Zoning Fees	(<u>\$30,000</u>)

Expenditures:

Development Management	
Planning Operating Budget	(\$22,000)
Community Services	
Neighborhood Connections	(\$33,000)
Nondepartmental	
Operating Contingency	<u>\$25,000</u>
 Total	 <u>(\$30,000)</u>



Michael J. Brown
Chairman, Board of Supervisors

ATTEST:


Sanford B. Wanner
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
HARRISON	AYE
GOODSON	AYE
MCGLENNON	AYE
BRADSHAW	AYE
BROWN	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 28th day of June, 2005.