

RESOLUTION

WILLIAMSBURG AREA TRANSPORT FY 2008 BUDGET APPROPRIATION

WHEREAS, the Board of Directors of the Williamsburg Area Transport Company needs to appropriate the FY 2008 Budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Williamsburg Area Transport Company appropriates the FY 2008 Budget as follows:

Revenues:

Federal Grants	\$ 490,000
State Grants	580,001
County Grants	481,158
Other Locality Grants	1,674,042
Farebox Revenue	376,825
Historical Triangle	558,074
Payment in Lieu of Fares	1,294,000
Fuel Rebates	<u>44,000</u>
Total	<u>\$5,498,100</u>

Expenditures:

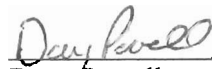
Personnel Expenses	\$2,743,503
Operating Expenses	2,410,285
Asst Expenses	<u>344,312</u>
Total	<u>\$5,498,100</u>



M. Anderson Bradshaw
President, Williamsburg Area Transport

DIRECTOR VOTE
HARRISON AYE
MCGLENNON AYE
GOODSON AYE
ICENHOUR AYE
BRADSHAW AYE

ATTEST:



Doug Powell
Secretary to the Board

Adopted by the Board of Directors of the Williamsburg Area Transport Company of James City County, Virginia, this 12th day of June, 2007.