

**RESOLUTION**

**ADJUSTMENTS TO THE FISCAL YEAR 2009 ADOPTED BUDGET**

WHEREAS, in a work session on October 28, 2008, the Board of Supervisors of James City County, Virginia, agreed to consider a \$3,000,000 reduction in the FY 2009 budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, shall adopt the following revisions to the FY 2008 budget and amend appropriations as follows:

**General Fund Revenues:**

General Property Taxes	(\$ 650,000)
Other Local Taxes	(1,820,000)
Licenses, Permits and Fees	(380,000)
Revenue from the Commonwealth	<u>(150,000)</u>
	(\$3,000,000)

**General Fund Expenditures:**

Non-Departmental	(\$1,395,000)
Capital Projects	(1,205,000)
Schools	(150,000)
Outside Agencies	<u>(250,000)</u>
	(\$3,000,000)

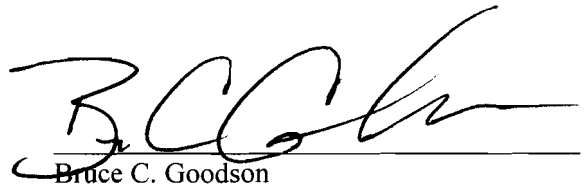
**Capital Budget Revenues:**

Contribution – General Fund	(\$1,205,000)
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**Capital Budget Expenditures:**

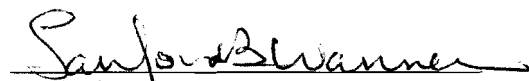
Warhill Community Gymnasium	(\$1,205,000)
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BE IT FURTHER RESOLVED that the County Administrator be authorized to reduce operating budgets as needed to transfer to the Non-Departmental category to meet the targeted spending reductions.



Bruce C. Goodson  
Chairman, Board of Supervisors

ATTEST:

  
Sanford B. Wanner  
Clerk to the Board

<u>SUPERVISOR</u>	<u>VOTE</u>
ICENHOUR	AYE
MCGLENNON	AYE
JONES	AYE
KENNEDY	AYE
GOODSON	AYE

Adopted by the Board of Supervisors of James City County, Virginia, this 12th day of November, 2008.