

Table IX

COUNTY OF JAMES CITY, VIRGINIA

Revenue Bond Coverage
James City Service Authority

Last Ten Fiscal Years

Fiscal Year	(1) Gross revenue	(2) Operating expenses	Net revenue available for debt service	(3) Debt service requirements			Coverage
				Principal	Interest	Total	
1991	\$ 4,612,261	3,151,872	1,460,389	—	—	—	—
1992	4,572,022	3,260,135	1,311,887	—	—	—	—
1993	4,516,515	3,426,967	1,089,548	—	—	—	—
1994	5,258,052	3,689,736	1,568,316	—	—	—	—
1995	5,481,232	3,897,588	1,583,644	—	—	—	—
1996	6,306,006	4,094,501	2,211,505	—	—	—	—
1997	6,144,475	4,255,789	1,888,686	—	—	—	—
1998	6,894,579	5,192,324	1,702,255	—	—	—	—
1999	7,518,100	4,928,559	2,589,541	—	—	—	—
2000	8,489,573	6,018,181	2,471,392	—	—	—	—

(1) Total revenues (including interest) exclusive of tap fees.

(2) Total operating expenses (including interest) exclusive of depreciation.

(3) The Service Authority has no debt margin nor overlapping debt.