

COUNTY OF JAMES CITY, VIRGINIA

Exhibit D-3

Schedule of Changes in General Fixed Assets - By Function and Activity - Primary Government and Discretely Presented Component Unit - Public Schools

Year ended June 30, 2001

Function	Balance July 1, 2000	Additions	Deductions	Balance June 30, 2001
Primary government:				
General government	\$ 14,535,999	526,890	508,445	14,554,444
Finance	1,801,625	23,577	10,963	1,814,239
Public works/inspection	2,598,937	165,221	14,080	2,750,078
Public safety	3,917,046	1,443,182	18,045	5,342,183
Refuse disposal	4,130,545	–	69,156	4,061,389
Administration	10,337,144	29,377	950,806	9,415,715
Recreation	16,659,499	49,440	4,610	16,704,329
Public welfare	2,118,754	21,267	–	2,140,021
Vehicles	6,317,916	531,189	379,016	6,470,089
Construction in progress	2,385,209	3,241,363	1,472,637	4,153,935
Total primary government	\$ 64,802,674	6,031,506	3,427,758	67,406,422
Component Unit – Public Schools:				
Education	\$ 140,978,528	13,271,349	297,522	153,952,355
Construction in progress	9,158,615	3,117,952	12,131,106	145,461
Total Component Unit – Public Schools	\$ 150,137,143	16,389,301	12,428,628	154,097,816

See accompanying notes to combined financial statements.