

Table I

COUNTY OF JAMES CITY, VIRGINIA

General Governmental Expenditures by Function (4)

Last Ten Fiscal Years

Fiscal year	General Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	(2) Education	Recreation and Cultural	Community Development	Non-departmental	(3) Capital Projects	Debt Service	(1) Total
1993	\$ 2,553,844	625,977	5,887,554	1,264,512	3,525,328	27,728,346	3,127,075	4,079,866	202,167	3,761,145	3,686,743	56,442,557
1994	2,991,232	1,202,935	7,191,585	2,650,691	2,801,542	31,946,276	2,203,215	3,501,681	31,601	3,625,124	4,030,525	62,176,407
1995	3,760,978	1,345,563	7,080,697	2,468,311	3,076,035	33,297,575	2,551,916	3,463,915	27,484	4,142,186	4,396,387	65,611,047
1996	3,993,950	1,362,660	7,890,840	1,854,471	3,066,812	36,822,565	2,840,149	3,884,419	19,718	4,204,124	6,171,093	72,110,801
1997	3,476,653	1,919,512	8,774,333	2,239,308	3,143,287	39,829,367	4,217,609	4,038,630	16,777	4,549,393	8,264,275	80,469,144
1998	3,454,327	2,174,274	9,474,496	2,273,320	3,454,362	43,833,759	4,944,929	5,669,980	33,974	1,111,048	8,845,164	85,269,633
1999	3,678,360	2,191,634	9,863,142	3,180,600	3,863,517	47,739,602	5,540,240	6,083,466	6,756	4,651,821	9,274,567	96,073,705
2000	4,066,741	2,790,619	11,149,855	2,693,919	4,319,693	51,695,673	5,772,407	6,547,236	13,985	5,028,682	9,562,069	103,640,879
2001	4,190,117	3,180,248	11,837,816	2,789,699	4,759,139	56,987,923	6,320,234	7,226,017	25,886	3,060,000	9,791,477	110,168,556
2002	4,566,213	4,046,524	12,763,826	3,190,367	5,372,821	58,873,941	6,998,086	10,958,573	831	9,765,828	9,573,068	126,110,078

(1) Reflects recurring expenditures included in the General Fund, Debt Service Fund, and all Special Revenue Funds, excluding Route 5 and Transportation District funds

(2) Includes County percentage of discretely presented Component Unit – Public Schools Operating fund

(3) Including operating transfers to capital projects

(4) Restated for years 1993 to 1997