

Table I

COUNTY OF JAMES CITY, VIRGINIA

Government-Wide Expenses by Function (1)(2)

Last Two Fiscal Years

Fiscal year	General government administration	Judicial administration	Public safety	Public works	Health and welfare	Education	Parks, recreation, and cultural	Community development	Storm costs	Internet on long-term debt	Miscellaneous	Total expenditures
2003	\$ 7,197,198	4,117,622	14,199,802	3,295,519	5,774,531	52,526,017	8,090,348	10,129,125	--	4,179,994	829,715	110,339,871
2004	7,421,564	4,006,887	14,856,391	3,487,207	6,141,730	55,189,245	8,304,480	9,811,644	8,239,127	4,197,067	1,643,125	123,298,467

(1) Reflects expenses from Exhibit 2.

(2) Government Accounting Standards Board (GASB) Statement Number 34, *Basic Financial Statements and Management's Discussion and Analysis -- for State and Local Governments*, which requires government-wide financial statements that provide the above financial information was adopted by the County as of July 1, 2002. Hence, the financial information for fiscal years prior to 2003 is not available.