

Table III

## COUNTY OF JAMES CITY, VIRGINIA

## Governmental Expenditures by Function (4)

Last Ten Fiscal Years

| Fiscal year | General Administration | Judicial Administration | Public Safety | Public Works | Health and Welfare | Education  | Recreation and Cultural | Community Development | (5) Non-departmental | (3) Capital Projects | Debt Service | (1) Total   |
|-------------|------------------------|-------------------------|---------------|--------------|--------------------|------------|-------------------------|-----------------------|----------------------|----------------------|--------------|-------------|
| 1995        | \$ 3,760,978           | 1,345,563               | 7,080,697     | 2,468,311    | 3,076,035          | 33,297,575 | 2,551,916               | 3,463,915             | 27,484               | 4,142,186            | 4,396,387    | 65,611,047  |
| 1996        | 3,993,950              | 1,362,660               | 7,890,840     | 1,854,471    | 3,066,812          | 36,822,565 | 2,840,149               | 3,884,419             | 19,718               | 4,204,124            | 6,171,093    | 72,110,801  |
| 1997        | 3,476,653              | 1,919,512               | 8,774,333     | 2,239,308    | 3,143,287          | 39,829,367 | 4,217,609               | 4,038,630             | 16,777               | 4,549,393            | 8,264,275    | 80,469,144  |
| 1998        | 3,454,327              | 2,174,274               | 9,474,496     | 2,273,320    | 3,454,362          | 43,833,759 | 4,944,929               | 5,669,980             | 33,974               | 1,111,048            | 8,845,164    | 85,269,633  |
| 1999        | 3,678,360              | 2,191,634               | 9,863,142     | 3,180,600    | 3,863,517          | 47,739,602 | 5,540,240               | 6,083,466             | 6,756                | 4,651,821            | 9,274,567    | 96,073,705  |
| 2000        | 4,066,741              | 2,790,619               | 11,149,855    | 2,693,919    | 4,319,693          | 51,695,673 | 5,772,407               | 6,547,236             | 13,985               | 5,028,682            | 9,562,069    | 103,640,879 |
| 2001        | 4,190,117              | 3,180,248               | 11,837,816    | 2,789,699    | 4,759,139          | 56,987,923 | 6,320,234               | 7,226,017             | 25,886               | 3,060,000            | 9,791,477    | 110,168,556 |
| 2002        | 4,566,213              | 4,046,524               | 12,763,826    | 3,190,367    | 5,372,821          | 58,873,941 | 6,998,086               | 10,938,573            | 831                  | 9,765,828            | 9,573,068    | 126,110,078 |
| 2003        | 6,833,152              | 3,795,286               | 14,939,911    | 3,437,085    | 5,814,844          | 66,014,065 | 7,667,379               | 8,954,876             | 824,886              | 5,399,976            | 13,205,873   | 136,887,333 |
| 2004        | 7,202,889              | 3,747,921               | 15,176,064    | 3,341,281    | 6,161,651          | 68,707,805 | 7,886,872               | 9,213,254             | 8,866,110            | 2,686,221            | 9,389,811    | 142,379,879 |

(1) Reflects recurring expenditures included in the General Fund, Debt Service Fund, and all Special Revenue Funds, excluding Route 5, and Transportation District funds.

(2) Includes County percentage of discretely presented Component Unit - Public Schools Operating fund.

(3) Including operating transfers to capital projects.

(4) Restated for years 1995 to 1997.

(5) Includes storm costs of \$8,239,127 in 2004.