

Table III

COUNTY OF JAMES CITY, VIRGINIA
 Governmental Expenditures by Function (4)
 Last Ten Fiscal Years

Fiscal year	General Administration	Judicial Administration	Public Safety	Public Works	Health and Welfare	(2) Education	Recreation and Cultural	Community Development	(5) Non-departmental	(3) Capital Projects	(6) Debt Service	(1) Total
1996	\$ 3,993,950	1,362,660	7,890,840	1,854,471	3,066,812	36,822,565	2,840,149	3,884,419	19,718	4,204,124	6,171,093	72,110,801
1997	3,476,653	1,919,512	8,774,333	2,239,308	3,143,287	39,829,367	4,217,609	4,038,630	16,777	4,549,393	8,264,275	80,469,144
1998	3,454,327	2,174,274	9,474,496	2,273,320	3,454,362	43,833,759	4,944,929	5,669,980	33,974	1,111,048	8,845,164	85,269,633
1999	3,678,360	2,191,634	9,863,142	3,180,600	3,863,517	47,739,602	5,540,240	6,083,466	6,756	4,651,821	9,274,567	96,073,705
2000	4,066,741	2,790,619	11,149,855	2,693,919	4,319,693	51,695,673	5,772,407	6,547,236	13,985	5,028,682	9,562,069	103,640,879
2001	4,190,117	3,180,248	11,837,816	2,789,699	4,759,139	56,987,923	6,320,234	7,226,017	25,886	3,060,000	9,791,477	110,168,556
2002	4,566,213	4,046,524	12,763,826	3,190,367	5,372,821	58,873,941	6,998,086	10,958,573	831	9,765,828	9,573,068	126,110,078
2003	6,833,152	3,795,286	14,939,911	3,437,085	5,814,844	66,014,065	7,667,379	8,954,876	824,886	5,399,976	10,090,347	133,771,807
2004	7,202,889	3,747,921	15,176,064	3,341,281	6,161,651	68,707,805	7,886,872	9,213,254	8,866,110	2,686,221	9,389,811	142,379,879
2005	7,101,022	3,923,755	17,526,762	4,218,631	6,314,548	78,512,440	8,338,914	14,646,031	815,989	2,347,460	10,889,393	154,634,945

- (1) Reflects recurring expenditures included in the General Fund, Debt Service Fund, and all Special Revenue Funds, excluding Route 5, and Transportation District funds.
 (2) Includes County percentage of discretely presented Component Unit – Public Schools Operating fund.
 (3) Including operating transfers to capital projects.
 (4) Restated for years 1996 to 1997.
 (5) Includes storm costs of \$30,124 in 2005.
 (6) Excludes costs associated with refunding of debt in 2003 of \$3,115,526