

COUNTY OF JAMES CITY, VIRGINIA
 General Fund – Expenditures and Transfers by Function
 Last Ten Fiscal Years

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
General Administration	\$ 3,993,950 7.2%	3,476,653 5.3%	3,454,327 4.9%	3,678,360 4.6%	4,066,741 4.7%	4,190,117 4.9%	4,566,213 4.4%	6,833,152 6.2%	7,202,889 6.5%	7,101,022 6.0%
Public Works	1,854,471 3.4%	2,239,308 3.4%	2,273,320 3.2%	3,180,600 0.0%	2,693,919 3.1%	2,789,699 3.2%	3,190,367 3.1%	3,437,085 3.1%	3,337,376 3.0%	4,210,327 3.6%
Health and Welfare	743,957 1.3%	719,200 1.1%	815,425 1.3%	849,247 1.1%	905,457 1.0%	1,019,289 1.2%	1,073,208 1.0%	1,086,846 1.0%	1,163,535 1.0%	1,224,701 1.0%
Community Development	2,264,660 4.1%	2,783,574 4.3%	4,295,261 6.0%	4,562,198 5.7%	5,073,548 5.9%	5,190,542 6.0%	5,409,573 5.2%	5,528,160 5.0%	5,727,498 5.2%	6,263,004 5.3%
Recreation and Cultural	2,840,149 5.1%	4,217,609 6.5%	4,944,929 6.9%	5,540,240 6.9%	5,772,407 6.7%	6,320,234 7.3%	6,998,086 6.7%	7,661,269 7.0%	7,818,279 7.0%	8,258,524 7.0%
Education	24,501,874 44.3%	29,552,921 45.4%	33,740,288 47.4%	35,475,142 44.4%	38,649,122 44.8%	42,953,127 49.8%	46,050,774 44.0%	49,505,679 44.8%	52,556,412 47.4%	55,459,098 47.0%
Judicial Administration	1,058,777 1.9%	1,421,410 2.2%	1,734,800 2.4%	1,713,934 2.1%	2,274,832 2.6%	2,550,406 3.0%	3,415,489 3.3%	3,078,719 2.8%	3,050,448 2.7%	3,125,975 2.7%
Public Safety	7,890,840 14.3%	8,774,333 13.5%	9,474,496 13.5%	9,863,142 12.3%	11,149,855 12.9%	11,837,816 13.7%	12,763,826 12.2%	14,732,748 13.3%	14,773,572 13.3%	16,271,208 13.8%
Nondepartmental	19,718 0.0%	16,777 0.0%	33,974 0.0%	6,756 0.0%	13,985 0.0%	25,886 0.0%	831 0.0%	824,886 0.7%	626,983 0.6%	785,865 0.7%
Transfer to Transit and Community Development	283,291 0.5%	289,886 0.4%	289,886 0.4%	309,742 0.4%	315,177 0.4%	399,034 0.5%	461,308 0.4%	924,945 0.8%	649,904 0.6%	689,741 0.6%
Transfer to Capital Projects	4,204,124 7.6%	4,549,393 7.0%	1,111,048 1.6%	4,651,821 5.8%	5,028,682 5.8%	3,060,000 3.5%	9,765,828 9.3%	5,399,976 4.9%	2,686,221 2.4%	2,347,460 2.0%
Transfer to Debt Services	5,097,575 9.2%	6,324,578 9.7%	8,258,603 11.6%	9,258,416 11.6%	9,171,877 10.6%	9,877,515 11.5%	9,749,157 9.3%	10,275,953 9.3%	9,422,577 8.5%	10,855,242 9.2%
Transfer to Social Services	587,679 1.1%	775,253 1.2%	735,253 1.0%	787,149 1.0%	822,756 1.0%	928,047 1.1%	1,083,746 1.0%	1,106,746 1.0%	1,257,441 1.1%	1,107,441 0.9%
Transfer to James City Service Authority	—	—	—	—	314,100 0.4%	—	—	—	—	—
Transfer to Colonial Community Corrections	—	3,800 0.0%	3,800 0.0%	3,770 0.0%	3,770 0.0%	15,748 0.0%	15,748 0.0%	17,525 0.10%	18,306 0.0%	18,616 0.0%
Transfer to Trust Fund	—	—	—	—	—	—	—	—	—	120,000 0.1%
Transfer to Grants/ Special Projects	—	—	—	—	—	—	—	—	684,644 0.7%	75,357 0.1%
Total	\$ 55,341,065	65,144,695	71,165,410	79,880,517	86,256,228	91,157,460	104,544,154	110,413,689	110,976,085	117,913,581

Note: This table is limited to the General Fund only because of the high interest shown by users of this report in historical General Fund data.