

COUNTY OF JAMES CITY, VIRGINIA
Full-time County Government Employees by Function/Program
Last Ten Fiscal Years

Function/program	Full-time equivalent employees as of June 30									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Administrative:										
Board of Supervisors	1	1	1	1	1	1	1	1	1	1
County Administration	4	4	4	4.5	4.5	3.5	3.5	3.5	2.5	2.5
Satellite Services Office	2	2	2	2	2	2	2	2	2	2
County Attorney	3	3	4	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Elections:										
General Registrar	3	3	3	3	3	3	3	3	3	3
Human resources:										
Human Resources	4	4	4	5	5	5	5	5	5	5
Communications	5	6	6	6	3.5	3.5	4.5	5	5	6
Training and Quality Performance	3.5	3.5	3.5	3.5	3.5	4	2	2	2	3
Financial administration:										
Accounting	7	9	9	9	9	8	8	8	8	8
Commissioner of Revenue	10	10	10	10	11	11	11	11	11	11
Financial and Management Services	5	5	5	5	5	6	7	7	7	7
Purchasing	3	3	3	3	3	3	3	3	3	3
Real Estate Assessments	9	9	9	9	9	10	11	11	11	11
Treasurer	9	11	11	11	12	12	13	13	13	13
General services:										
Facilities Maintenance	14	14	16	17	19	20	20	20	20	19
Fleet Maintenance	7	7	7	7	7	7	6	6	6	8
General Services	—	—	—	—	—	—	—	—	3	4
Grounds Maintenance	8	8	8	8	8	9	11	11	15	13
Solid Waste Management	5	6	6	6	6	6	6	6	6	6
Information resources management:										
Information Resources Management	15	15	15	16	18	18	19	19	19	20
Development management:										
Code Compliance	20	14	14	14	16	15	15	16	17	18
Development Management	5	5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Economic Development	3	3	3	3	3	3	3	3	3	3
Environmental Services	—	6	6	7	7	9	9	10	11	12
Mosquito Control	—	—	—	—	—	1	1	1	1	1
Planning and Development	10.5	10.5	13.0	13.5	14.5	14.5	14.5	15.5	16.5	18.5
Judicial:										
Courts/Judicial	2	2	2	2	2	2	2	2	2	2
Courthouse	—	—	—	2	2	2	2	2	2	2
Clerk of the Circuit Court	11	11	11	11	12	12	12	12	12	12
Commonwealth's Attorney	7	7	7	8	8	8	8	8	8	8
Public safety:										
Animal Control	2	2	2	2	2	3	3	3	3	3
Emergency Communications	11	11	12	15	19	19	22	24	25	25
Emergency Management	1	1	1	1	1	1	1	1	1	1
Emergency Medical Services	17	17	17	18	18	18	18	18	18	24
Fire	54	54	66	66	70	70	71	74	77	77
Police	59	60	61	64	68	69	72	73	74	78
Radio Maintenance	1	1	1	1	1	1	1	1	1	1
Sheriff	7	15	15	18	18	18	18	18	18	18

Table XII

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	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Community services:										
Community Services	5	5	5	5	5	6	8	5	5	5
Cooperative Extension Service	3	3	3	3	3	3	3	2	2	2
Parks and Recreation	27.5	28.5	26.5	27	29	33	42	43	43	45
Neighborhood Connections	—	—	—	—	—	2.5	3.5	3	3	3
Total General Fund	35.5	36.5	34.5	35.0	37	45	57	53	53.0	55.0
Other services:										
Volunteer Services	1.5	1.5	1.5	1.5	1.5	1.5	—	—	—	—
Community Development	7	7	7	7.5	8.5	8.5	8.5	8.5	8.5	8.5
JCSA	61	63	66	67	71	74	76	78	81	85
Social Services	42	42	42	45.5	46.5	46.5	50.5	52.5	52.5	53.5
Transit	6	6	5	5	6	7	18	19	19	20
Special Projects/Grants	—	—	—	—	—	—	—	—	3	3
Grand Total All Funds	118	120	122	127	133.5	137.5	153	158	164.0	170.0

Source: Financial and Management Services