

Table 14

COUNTY OF JAMES CITY, VIRGINIA
 Full-time County Government Employees by Function/Program
 Last Ten Fiscal Years

Function/program	Full-time equivalent employees as of June 30									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Administrative:										
Board of supervisors	1	1	1	1	1	1	1	1	1	1
County administration	4	4	4.5	4.5	3.5	3.5	3.5	2.5	2.5	2.5
Satellite services	2	2	2	2	2	2	2	2	2	2
County attorney	3	4	4.5	4.5	4.5	4.5	4.5	4.5	4.5	5
Elections:										
General registrar	3	3	3	3	3	3	3	3	3	3
Human resources:										
Human resources	4	4	5	5	5	5	5	5	5	5
Communications	6	6	6	3.5	3.5	4.5	5	5	6	7.5
TQP	3.5	3.5	3.5	3.5	4	2	2	2	3	3
Financial administration:										
Accounting	9	9	9	9	8	8	8	8	8	9
Commissioner of the revenue	10	10	10	11	11	11	11	11	11	13
Financial and management services	5	5	5	5	6	7	7	7	7	7
Purchasing	3	3	3	3	3	3	3	3	3	3
Real estate assessments	9	9	9	9	10	11	11	11	11	12
Treasurer	11	11	11	12	12	13	13	13	13	13
General services:										
Facilities maintenance	14	16	17	19	20	20	20	20	19	18
Fleet maintenance	7	7	7	7	7	6	6	6	8	8
General services	—	—	—	—	—	—	—	3	4	6.5
Grounds maintenance	8	8	8	8	9	11	11	15	13	16
Solid waste management	6	6	6	6	6	6	6	6	6	7
Information resources management:										
Information resources management	15	15	16	18	18	19	19	19	20	20
Development management:										
Code compliance	14	14	14	16	15	15	16	17	18	20
Development management	5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	3.5
Economic development	3	3	3	3	3	3	3	3	3	3
Environmental services	6	6	7	7	9	9	10	11	12	15
Mosquito control	—	—	—	—	1	1	1	1	1	1
Planning and development	10.5	13	13.5	14.5	14.5	14.5	15.5	16.5	18.5	17.5
Judicial:										
Courts/judicial	2	2	2	2	2	2	2	2	2	2
Courthouse	—	—	2	2	2	2	2	2	2	2
Clerk of the circuit court	11	11	11	12	12	12	12	12	12	12
Commonwealth's attorney	7	7	8	8	8	8	8	8	8	9
Public safety:										
Animal control	2	2	2	2	3	3	3	3	3	3
Emergency communications	11	12	15	19	19	22	24	25	26	27
Emergency management	1	1	1	1	1	1	1	1	1	1
Emergency medical services	17	17	18	18	18	18	18	18	24	24
Fire	54	66	66	70	70	71	74	77	77	80
Police	60	61	64	68	69	72	73	74	78	87
Radio maintenance	1	1	1	1	1	1	1	—	—	—
Sheriff	15	15	18	18	18	18	18	18	18	18

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Community services:										
Community services	5	5	5	5	6	8	5	5	5	4
Cooperative extension service	3	3	3	3	3	3	2	2	2	2
Parks and recreation	28.5	26.5	27	29	33	42	43	43	45	52
Volunteer services	1.5	1.5	1.5	1.5	1.5	---	---	---	---	---
Neighborhood connections	---	---	---	---	2.5	3.5	3	3	3	4
Total general fund	<u>381.0</u>	<u>398.0</u>	<u>417.0</u>	<u>438.5</u>	<u>452.5</u>	<u>474.0</u>	<u>480.0</u>	<u>492.5</u>	<u>512.5</u>	<u>548.5</u>
Other services:										
Community development	7	7	7.5	8.5	8.5	8.5	8.5	8.5	9.5	9.5
JCSA	63	66	67	71	74	76	78	81	85	88
Social services	42	42	45.5	46.5	46.5	50.5	52.5	52.5	53.5	54.5
Williamsburg Area Transport	6	5	5	6	7	18	19	19	20	23
Special projects/grants	---	---	---	---	---	---	---	3	3	---
Grand total all funds	<u>499.0</u>	<u>518.0</u>	<u>542.0</u>	<u>570.5</u>	<u>588.5</u>	<u>627.0</u>	<u>638.0</u>	<u>656.5</u>	<u>683.5</u>	<u>723.5</u>

Source: Financial and Management Services