

COUNTY OF JAMES CITY, VIRGINIA
 Schedule of Expenditures of Federal Awards – Primary Government and
 Discretely Presented Component Unit – Public Schools
 Year ended June 30, 2007

<u>Federal Grantor/State Pass-Through Grantor/Program Title</u>	<u>Federal catalog number</u>	<u>Expenditures</u>
Primary Government:		
Department of Agriculture:		
Natural Resources Conservation Services -		
Farm and Ranch Lands Protection Program	10.913	\$ 250,000
Virginia Department of Social Services -		
State Administrative Matching Grants for Food Stamp Program	10.561	352,572
Total Department of Agriculture		<u>602,572</u>
Department of Health and Human Services:		
Virginia Department of Health -		
Cities Readiness Initiative	92.283	6,569
Virginia Department of Social Services:		
Promoting Safe and Stable Families	93.556	115,857
Temporary Assistance for Needy Families	93.558	225,508
Refugee and Entrant Assistance – State Administered Programs	93.566	346
Low-Income Home Energy Assistance	93.568	15,510
Child Care and Development Block Grant	93.575	483,577
Child Care Mandatory and Matching Funds of the		
Child Care and Development Fund	93.596	239,139
Chafee Education and Training Vouchers Program	93.599	3,935
Adoption Incentive Payments	93.603	6,954
Child Welfare Services	93.645	130
Foster Care – Title IV-E	93.658	527,220
Adoption Assistance	93.659	109,801
Social Services Block Grant	93.667	281,442
Chafee Foster Care Independent Living	93.674	2,732
State Children’s Insurance Program	93.767	519
Medical Assistance Program	93.778	304,030
Total Department of Health and Human Services		<u>2,323,269</u>
Election Assistance Commission -		
Virginia State Board of Elections -		
Help America Vote Act Requirements Payments	90.401	9,095
Federal Emergency Management Agency:		
Public Assistance Grants	83.544	37,019
Virginia Department of Emergency Management -		
Hazard Mitigation Grant - 2004 Elevation	83.580	75,665
Total Federal Emergency Management Agency		<u>112,684</u>

(Continued)

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Primary Government, continued:		
Department of Homeland Security:		
Virginia Department of Emergency Management:		
Citizens Corps	97.053	\$ 2,880
Emergency Management Performance Grants	97.073	13,723
Homeland Security Grant Program	97.067	52,474
Buffer Zone Protection Plan	97.078	25,000
Total Department of Homeland Security		<u>94,077</u>
Department of Justice -		
Virginia Department of Emergency Management - Homeland Security Grant	97.004	<u>179</u>
Environmental Protection Agency -		
National Park Service - Chesapeake Bay Program	66.466	<u>15,140</u>
Department of Housing and Community Development:		
Virginia Department of Housing and Community Development:		
Indoor Plumbing Rehabilitation	14.000	38,170
Community Development Block Grants	14.228	522,613
Rural Rehabilitation	14.239	53,513
Section 8 Housing Choice Vouchers	14.871	1,089,020
Total Department of Housing and Community Development		<u>1,703,316</u>
Department of Interior -		
Direct Payment -		
Bureau of Cash Management Payment in lieu of taxes	15.000	<u>5,463</u>
Department of Commerce -		
Direct Payment -		
Coastal and Estuarine Land Conservation Program	11.419	<u>1,871,687</u>
Department of Transportation:		
Direct Payment:		
Federal Transit - Capital Investment Grants	20.500	2,570,295
Federal Transit – Formula Grants	20.507	357,506
Federal Transit - Metropolitan Planning Grant	20.505	70,000
Federal Transit - Formula Grants for other than Urbanized Areas	20.509	35,200
Virginia Department of Transportation -		
Transportation Enhancement Program Funds	20.205	32,172
Virginia Department of Conservation and Recreation -		
National Recreational Trails Funding Program	20.219	202,800
Virginia Department of Motor Vehicles:		
Checkpoint Strikeforce Minigrants	20.607	12,844
State and Community Highway Safety	20.600	1,500
Total Department of Transportation		<u>3,282,317</u>
Federal Highway Administration -		
Virginia Department of Transportation - Jamestown 2007 Anniversary Weekend Transportation System	20.205	<u>344,463</u>

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Primary Government, continued:		
Department of Criminal Justice Services:		
Virginia Department of Criminal Justice Services:		
Violence Against Women Formula Grants	16.588	\$ 22,129
Crime Victim Assistance	16.575	71,586
Byrne Formula Grant Program	16.579	73,404
BJA - Bulletproof Vests Partnerships	16.607	4,021
JAG - Child Identification Grant	16.738	601
Total Department of Criminal Justice Services		<u>171,741</u>
Total federal awards, primary government		<u>10,536,003</u>
Component Unit – Public Schools:		
Department of Agriculture:		
Virginia Department of Agriculture and Consumer Services -		
Food Commodities	10.555	109,422
Virginia Department of Education:		
School Breakfast Program	10.553	200,739
National School Lunch Program	10.555	806,764
Total Department of Agriculture		<u>1,116,925</u>
Department of Education:		
Virginia Department of Education:		
Adult Education – State Grant Program	84.002	47,524
Title I Grants to Local Educational Agencies	84.010	814,347
Special Education – Grants to States	84.027	1,707,084
Special Education – Preschool Grants	84.173	38,523
Title V, Part A, Innovative Programs	84.298	72,809
Title IV, Part A, Safe and Drug-Free Schools and Communities -		
State Grants	84.186	47,681
Vocational Education – Basic Grants to States	84.048	124,796
Title II, Part A, Improving Teacher Quality State Grants	84.367	214,690
Title II, Part D, Enhancing Education Through Technology Program	84.318	8,035
Title III, Part A, English Language Acquisition Grants	84.365	29,460
Total Department of Education		<u>3,104,949</u>
Department of Health and Human Services -		
Williamsburg-James City County Community Action Agency -		
Head Start	93.600	51,560
Total Department of Health and Human Services		<u>51,560</u>
Total federal awards, Component Unit – Public Schools		<u>4,273,434</u>
Total federal awards, reporting entity		<u>\$ 14,809,437</u>

See accompanying notes to schedule of expenditures of federal awards.