

Table 14

COUNTY OF JAMES CITY, VIRGINIA
 Full-time County Government Employees by Function/Program
 Last Ten Fiscal Years

Function/program	Full-time equivalent employees as of June 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Administrative:										
Board of supervisors	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
County administration	4.0	4.5	4.5	3.5	3.5	3.5	2.5	2.5	2.5	2.5
Satellite services	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0
County attorney	4.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	5.0	5.0
Elections:										
General registrar	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Human resources:										
Human resources	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Communications	6.0	6.0	3.5	3.5	4.5	5.0	5.0	6.0	7.5	7.5
TQP	3.5	3.5	3.5	4.0	2.0	2.0	2.0	3.0	3.0	3.0
Financial administration:										
Accounting	9.0	9.0	9.0	8.0	8.0	8.0	8.0	8.0	9.0	9.0
Commissioner of the revenue	10.0	10.0	11.0	11.0	11.0	11.0	11.0	11.0	13.0	13.0
Financial and management services	5.0	5.0	5.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0
Purchasing	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Real estate assessments	9.0	9.0	9.0	10.0	11.0	11.0	11.0	11.0	12.0	13.0
Treasurer	11.0	11.0	12.0	12.0	13.0	13.0	13.0	13.0	13.0	13.0
General services:										
Facilities maintenance	16.0	17.0	19.0	20.0	20.0	20.0	20.0	19.0	18.0	19.0
Fleet maintenance	7.0	7.0	7.0	7.0	6.0	6.0	6.0	8.0	8.0	8.0
General services	---	---	---	---	---	---	2.5	3.5	6.5	6.5
Grounds maintenance	8.0	8.0	8.0	9.0	11.0	11.0	15.0	13.0	16.0	21.0
Solid waste management	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0
Information resources management:										
Information resources management	15.0	16.0	18.0	18.0	19.0	19.0	19.0	20.0	20.0	21.0
Development management:										
Code compliance	14.0	14.0	16.0	15.0	15.0	16.0	17.0	18.0	20.0	21.0
Development management	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	3.5	4.5
Economic development	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Environmental services	6.0	7.0	7.0	9.0	9.0	10.0	11.0	12.0	15.0	15.0
Mosquito control	---	---	---	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Planning and development	13.0	13.5	14.5	14.5	14.5	15.5	16.5	18.5	17.5	19.5
Judicial:										
Courts/judicial	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Courthouse	---	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Clerk of the circuit court	11.0	11.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Commonwealth's attorney	7.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	9.0	9.0
Public safety:										
Animal control	2.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Emergency communications	12.0	15.0	19.0	19.0	22.0	24.0	25.0	26.0	27.0	27.0
Emergency management	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0
Emergency medical services	17.0	18.0	18.0	18.0	18.0	18.0	18.0	24.0	24.0	25.0
Fire	66.0	66.0	70.0	70.0	71.0	74.0	77.0	77.0	80.0	83.0
Police	61.0	64.0	68.0	69.0	72.0	73.0	74.0	78.0	87.0	94.0
Radio maintenance	1.0	1.0	1.0	1.0	1.0	1.0	---	---	---	---
Sheriff	15.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0

(Continued)

Community services:

Table 14

COUNTY OF JAMES CITY, VIRGINIA

Full-time County Government Employees by Function/Program
Last Ten Fiscal Years

Function/program	Full-time equivalent employees as of June 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Community services	5.0	5.0	5.0	6.0	8.0	5.0	5.0	5.0	4.0	4.0
Cooperative extension service	3.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0
Parks and recreation	26.5	27.0	29.0	33.0	42.0	43.0	43.0	43.0	52.0	56.0
Volunteer services	1.5	1.5	1.5	1.5	.....	.....	.....	.....	.....	.....
Neighborhood connections	.....	.....	.....	2.5	3.5	3.0	3.0	3.0	4.0	4.0
Total general fund	398.0	417.0	438.5	452.5	474.0	480.0	492.5	512.5	548.5	577.5
Other services:										
Community development	7.0	7.5	8.5	8.5	8.5	8.5	8.5	8.5	9.5	9.5
JCSA	66.0	67.0	71.0	74.0	76.0	78.0	81.0	85.0	87.0	88.0
Social services	42.0	45.5	46.5	46.5	50.5	52.5	52.5	53.5	53.5	57.5
Williamsburg Area Transport	5.0	5.0	6.0	7.0	18.0	19.0	19.0	20.0	23.0	32.0
Special projects/grants	.....	.....	.....	.....	.....	.....	3.0	3.0	1.0	2.0
Grand total all funds	518.0	542.0	570.5	588.5	627.0	638.0	656.5	682.5	722.5	766.5

Source: Financial and Management Services