

Table 3

JAMES CITY SERVICE AUTHORITY
(A Component Unit of the County of James City, Virginia)

Expenses by Function

Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Operating expenses</u>	<u>Depreciation and amortization</u>	<u>Interest expense</u>	<u>Other</u>	<u>Total</u>
1995	\$ 3,867,758	2,437,118	29,830	—	6,334,706
1996	4,013,005	2,669,460	24,112	—	6,706,577
1997	4,255,789	2,881,023	12,248	—	7,149,060
1998	5,188,677	2,961,448	3,647	—	8,153,772
1999	4,928,559	3,177,119	64,238	—	8,169,916
2000	6,018,181	3,390,340	13,985	—	9,422,506
2001	5,720,162	3,405,700	2,904	65,936	9,194,702
2002	7,394,450	3,566,260	—	88,058	11,048,768
2003	6,587,651	3,856,524	60,969	117,874	10,623,018
2004	7,128,622	4,119,963	482,695	—	11,731,280