

Table 3

**JAMES CITY SERVICE AUTHORITY**  
 (A Component Unit of the County of James City, Virginia)  
 Water and Sewer Rates  
 Last Ten Fiscal Years

**Historical Summary of Quarterly Continuing  
 Service Charges for Residential Water Service**

| <u>Fiscal Year</u> | <u>Basic Charge</u> |    | <u>Rate per<br/>1,000 gallons (1)</u> |    | <u>Quarterly<br/>Total (2)</u> | <u>Percentage<br/>Change</u> |
|--------------------|---------------------|----|---------------------------------------|----|--------------------------------|------------------------------|
| 1999               | None                | \$ | 2.50 - 2.60 - 3.60                    | \$ | 54.60                          | —%                           |
| 2000               | None                |    | 2.50 - 2.60 - 4.60                    |    | 54.60                          | —                            |
| 2001               | None                |    | 2.50 - 2.60 - 4.60                    |    | 54.60                          | —                            |
| 2002               | None                |    | 2.30 - 2.60 - 6.00                    |    | 54.60                          | —                            |
| 2003               | None                |    | 2.30 - 2.60 - 6.00                    |    | 54.60                          | —                            |
| 2004               | None                |    | 2.30 - 2.60 - 7.45                    |    | 54.60                          | —                            |
| 2005               | None                |    | 2.30 - 2.71 - 7.60                    |    | 56.91                          | 4.2                          |
| 2006               | None                |    | 2.30 - 2.71 - 7.60                    |    | 56.91                          | —                            |
| 2007               | None                |    | 2.50 - 3.00 - 8.50                    |    | 63.00                          | 10.7                         |
| 2008               | None                |    | 2.50 - 3.00 - 8.50                    |    | 63.00                          | —                            |

**Historical Summary of Quarterly Continuing  
 Service Charges for Residential Sewer Service (1)**

| <u>Fiscal Year</u> | <u>Basic Charge</u> |    | <u>Rate per<br/>1,000 gallons</u> |    | <u>Quarterly<br/>Total (2)</u> | <u>Percentage<br/>Change</u> |
|--------------------|---------------------|----|-----------------------------------|----|--------------------------------|------------------------------|
| 1999               | None                | \$ | 2.30                              | \$ | 48.30                          | —%                           |
| 2000               | None                |    | 2.30                              |    | 48.30                          | —                            |
| 2001               | None                |    | 2.30                              |    | 48.30                          | —                            |
| 2002               | None                |    | 2.30                              |    | 48.30                          | —                            |
| 2003               | None                |    | 2.30                              |    | 48.30                          | —                            |
| 2004               | None                |    | 2.50                              |    | 52.50                          | 8.7                          |
| 2005               | None                |    | 2.70                              |    | 56.70                          | 8.0                          |
| 2006               | None                |    | 2.70                              |    | 56.70                          | —                            |
| 2007               | None                |    | 2.80                              |    | 58.80                          | 3.7                          |
| 2008               | None                |    | 2.80                              |    | 58.80                          | —                            |

Source: James City Service Authority Schedule of Rates and Fees

(1) Inverted Block Rate Structure:

1st Block based on 0 to 15,000 gallons used per quarter.

2nd Block based on 15,000 to 25,000 gallons used per quarter, which changed to 15,000 to 30,000 gallons used per quarter commencing in fiscal year 2005.

3rd Block based on over 25,000 gallons used per quarter, which changed to 30,000 gallons used per quarter commencing in fiscal year 2005.

(2) Assumes 21,000 gallons average quarterly use.