

RESOLUTION

SETTING A PUBLIC HEARING - FY 07 UTILITY RATES

WHEREAS, the Board of Directors of the James City Service Authority desires to set a Public Hearing for proposed utility rate changes to the Regulations Governing Utility Service.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the James City Service Authority, James City County, Virginia, that the Board of Directors will hold a Public Hearing on April 25, 2006, and request staff to review Section 32, General Rate Policy and Rate Schedule, Regulations Governing Utility Service and make changes to the rates, fees, and charges, are summarized below, which will become effective July 1, 2006, if adopted:

1. Residential Water Retail Service Rate (Inverted-Block Rate):

<u>Quarterly Consumption</u>	<u>FY 06 Current Rate</u>	<u>FY 07 Proposed Rate</u>
1st Block: Less than 15,000 gallons	\$2.30 per 1,000 gallons (\$1.72 per 100 cubic feet)	\$2.50 (\$1.87)
2nd Block More than 15,000 gallons but less than 30,000 gallons	\$2.71 per 1,000 gallons (\$2.03 per 100 cubic feet)	\$3.00 (\$2.24)
3rd Block More than 30,000 gallons	\$7.60 per 1,000 gallons (\$5.69 per 100 cubic feet)	\$8.50 (\$6.36)

2. Nonresidential Water Retail Service Rate:

Flat Rate	\$2.70 per 1,000 gallons \$2.02 per 100 cubic feet)	\$3.00 (\$2.24)
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3. Sewer Retail Service Rate:

Flat Rate	\$2.70 per 1,000 gallons \$2.02 per 100 cubic feet)	\$2.80 (\$2.09)
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4. Annual Grinder Pump Maintenance

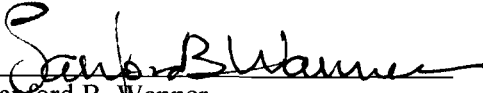
	\$145.80	\$210.00
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BE IT FURTHER RESOLVED, that the proposed amendments be made part of this resolution.



John J. McGlennon
Chairman, Board of Directors

ATTEST:



Sanford B. Wanner
Secretary to the Board

<u>DIRECTOR</u>	<u>VOTE</u>
HARRISON	AYE
ICENHOUR	AYE
GOODSON	AYE
BRADSHAW	AYE
MCGLENNON	AYE

Adopted by the Board of Directors of the James City Service Authority, James City County, Virginia, this 24th day of January, 2006.

07utilrate.res

The purpose of this charge is to defray in part the cost of installing collection mains which are necessary to provide wastewater collection service to abutting properties and which have been provided at the expense of the Authority or persons, firms or corporations other than the applicant. The charge shall be paid prior to the issuance of a plumbing permit from Code Compliance.

3. Grinder Pump Installation and Maintenance Charge.

- (a) Any applicant for a sewer connection requiring a residential grinder pump may purchase the grinder pump (that meets Authority Standards and Specifications) plus ancillary parts from the Authority at cost if the grinder pump is necessary to replace an existing septic system. In addition, if the connection to the public sewer system is replacing a septic system, the applicant is eligible for the deferred payment plan discussed in Paragraph G, Section 2.
- (b) The Authority may, at the applicant request, install the residential grinder pump for the cost of materials as stated above plus labor and equipment costs. These costs are in addition to the normal Sewer System Facilities Charge if required. Grinder pumps will normally be installed within the existing right-of-way where the force main is located. If the topography dictates that the grinder pump be located within the applicants property then the Authority will prepare the necessary plat and easement for the applicant to execute to permit installation of the grinder pump on the applicants property.
- (c) A annual grinder pump maintenance charge of ~~\$145.80~~ *\$210.00* shall be paid for each separate connection to a grinder pump when the operation and maintenance of said residential grinder pump is the responsibility of the Authority. The payment for this charge will be prorated in equal amounts in the customers utility service charge billing. The Authority shall not maintain nonresidential grinder pumps or other commercial pump stations unless such utility maintenance is deemed by the Authority to be in the interest of the public health or is necessary to protect the integrity of the system, or such facility is located within a designated Reservoir Protection Zone.
- (d) Maintenance of sewage grinder pumps is the responsibility of the property owner. The property owner may contract with the JCSA for maintenance services. Maintenance contracts are between the property owner and the JCSA, and are not transferable or assignable by the property owner. Upon a transfer of title or ownership of the land upon which the grinder pump is located, a new contract for maintenance may be formed with the JCSA at the owner's election. Any prior contracts for sewage pump maintenance shall be terminated upon transfer of title or ownership.

4. Service connection charge. A service connection charge shall be paid by each applicant for each new service connection prior to the approval of the application therefor, as follows:

<u>Service installed by:</u>	<u>Charge</u>
Developer, applicant	\$10 per connection inspection fee
Authority	Actual cost times 1.25, including overhead

The purpose of this charge is to defray the cost of installation or inspection of a service connection from the public sewer main in the street to the curb or property line.

The service connection charge shall be waived provided the applicant has paid a local facilities charge and the sewer service line is not greater than 6 inches in diameter for a gravity main or 2 inches in diameter for a force main. In the event that the service connection charge is not waived, the local facilities charge will be applied against the service connection charge.

5. Retail service rates. The wastewater service charge shall be based on usage from a metered water source where available. For wastewater service on an unmetered water source a meter size equivalent shall be used, based upon an estimated charge.

(a) Metered water source.

Charge for all collection and treatment of wastewater

<u>Volume</u>	<u>Collection</u>
Per 1,000 gallons of water consumed	\$2.70 2.80
Per 100 cubic feet of water consumed	\$2.02 2.09

Metered water usage shall be reduced by a metered reading from a landscaping meter or similar device if the landscaping meter or device is registered with the Authority.

A copy of the deduction meter reading must be received by the Authority 20 days prior to the end of each billing period. Regardless of the length of time, sub-meter reading adjustments will only be allowed up to the consumption in the current billing period.

The purpose of this charge is to defray in part the cost of installing mains, valves and fire hydrants which are necessary to provide water service to abutting properties and which have been provided at the expense of the Authority or persons, firms or corporations other than the applicant. The charge shall be paid prior to the issuance of a plumbing permit from Code Compliance.

3. Service connection charge. A service connection charge shall be paid by each applicant for each new service connection and meter installation prior to the approval of the application, as follows:

<u>Installation of connection by</u>	<u>Charge</u>
Developer, applicant	\$10 per meter inspection fee
Authority	Actual cost times 1.25, including overhead

The purpose of this charge is to defray the cost of installation or inspection of a service connection from the water main in the street to the curb or property line and the installation of a meter either at the curb or property line or within the premises.

The service connection charge shall be waived provided the applicant has paid a local facilities charge and the water service line is not greater than 2 inches in diameter. In the event that the service connection charge is not waived, the local facilities charge will be applied against the service connection charge.

4. Retail service charge. Water service shall be based upon a commodity charge for all consumption, as follows:

<u>Residential:</u>	<u>Volume</u>	<u>Charge</u>
First Block	Less than 15,000 gallons per Quarter	\$2.30 2.57 per 1,000 gallons (\$1.72 1.92 per 100 cubic feet)
Second Block	The next 40,000 15,000 gallons up to 30,000 gallons per Quarter	\$2.74 2.97 per 1,000 gallons (\$2.03 2.22 per 100 cubic feet)
Third Block	More than 30,000 gallons per Quarter	\$7.60 7.74 per 1,000 gallons (\$5.69 5.79 per 100 cubic feet)
<u>Nonresidential:</u>	<u>Volume</u>	<u>Charge</u>
	Per 1,000 gallons	\$2.70 2.92
	Per 100 cubic feet	\$2.02 2.18

JAMES CITY SERVICE AUTHORITY

NOTICE OF PUBLIC HEARING

UTILITY RATES

The Board of Directors of the James City Service Authority will hold a Public Hearing on April 25, 2006, at 7:00 p.m., in the Building F Board Room, County Government Center, 101 Mounts Bay Road, James City County, Virginia, to consider the following:

1. Residential Water Retail Service Rate (Inverted-Block Rate):

<u>Quarterly Consumption</u>	<u>FY 06 Current Rate</u>	<u>FY 07 Proposed Rate</u>
1 st Block: Less than 15,000 gallons	\$2.30 per 1,000 gallons (\$1.72 per 100 cubic feet)	\$2.57 \$(1.92)
2 nd Block More than 15,000 gallons but less than 30,000 gallons	\$2.71 per 1,000 gallons (\$2.03 per 100 cubic feet)	\$2.97 (\$2.22)
3 rd Block More than 30,000gallons	\$7.60 per 1,000 gallons (\$5.69 per 100 cubic feet)	\$7.74 (\$5.79)

2. Nonresidential Water Retail Service Rate:

Flat Rate	\$2.70 per 1,000 gallons (\$2.02 per 100 cubic feet)	\$2.92 (\$2.18)
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3. Sewer Retail Service Rate:

Flat Rate	\$2.70 per 1,000 gallons (\$2.02 per 100 cubic feet)	\$2.80 (\$2.09)
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4. Annual Grinder Pump Maintenance Charge:

\$145.80	\$210.00
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Public comments are invited at the scheduled Public Hearing. All interested parties are invited to attend. Comments, in writing, may be addressed to General Manager, James City Service Authority, P.O. Box 8784, Williamsburg, VA 23185.

All proposed rates governing water and sewer service utilities are proposed to be implemented July 1, 2006, and will be effective for all bills mailed on or after July 1, 2006.

Larry M. Foster
General Manager
James City Service Authority

Daily Press - Display February 2, 2006 and February 23, 2006
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