

MEMORANDUM

DATE: April 11, 2000
TO: The Board of Supervisors
FROM: Carol O. Swindell, Assistant Manager of Financial and Management Services
SUBJECT: Public Hearing - FY 2001/FY 2002 County Budget and Capital Improvements Program

We have previously provided copies of the County Administrator's FY 2001/FY 2002 Proposed Budget and are prepared to make a brief presentation on the highlights. The proposed budget includes the General Fund, Capital Improvements Program, Virginia Public Assistance Fund, James City Transit Fund, Community Development Fund, the Debt Service Fund, and the Transportation Improvement District. The purpose of the public hearing is to invite public comment on any aspect of the budget, with the expectation that those public comments would become part of the agenda for the upcoming budget work sessions.

No action is expected by the Board at this meeting, but any questions and/or guidance would be helpful as we prepare for the work sessions. We expect to ask that the Board adopt the budget, as amended during the work sessions, at its meeting on April 25, 2000.

Another budget-related public hearing, on the proposed increases in the E-911 Taxes, Building Permit Fees and the Transient Lodging Tax, will be combined with this general public hearing.

Carol O. Swindell

CONCUR:

John E. McDonald

COS/alc
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