

MEMORANDUM

DATE: September 11, 2001  
TO: The Board of Supervisors  
FROM: John E. McDonald, Manager of Financial and Management Services  
SUBJECT: Colonial Narcotics Task Force Grant/Police Budget

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James City County acts as fiscal agent for the regional Colonial Narcotics Task Force and spending is included in the Police Department budget. The Task Force received \$10,000 in additional grant funds for FY 2002 and has \$2,294 in carry forward funds from FY 2001. In addition, staff asks the Board to transfer \$830 from contingency to the Police Department in order to adjust for a computer purchase that should have been encumbered in FY 2001. The attached resolution will appropriate those funds.

Staff recommends approval of the attached resolution.

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John E. McDonald

JEM/gs  
narcotics2.mem

Attachment