

MEMORANDUM

DATE: September 10, 2002
TO: The Board of Supervisors
FROM: William C. Porter, Jr., Assistant County Administrator
SUBJECT: Appropriation of Funds - Operating Equipment, Maintenance Grounds

On June 25, 2002 the Board entered into a one-year Agreement with the Williamsburg - James City County Public Schools for the maintenance of School grounds. As part of the Fiscal Year 2002 – 2003 (FY 03) Operating Budget for the maintenance of grounds, \$80,000 was included to purchase vehicles and equipment. During the budget deliberations, the \$80,000 was placed in Operating Contingency. Now that a Grounds Agreement is in place, staff is requesting the \$80,000 be moved from the FY 03 Operating Contingency to the Grounds Maintenance budget.

Staff recommends the adoption of the attached resolution.

William C. Porter, Jr.

WCP/gb
funds.mem

Attachment