

MEMORANDUM

DATE: October 14, 2003

TO: The Board of Supervisors

FROM: Richard Drumwright, Transit Director

SUBJECT: Appropriation - FY 04 Commonwealth Mass Transit Capital Matching Grant (Williamsburg Area Transport)

Funding for Williamsburg Area Transport is provided by the Commonwealth of Virginia to help offset local contribution for public transportation capital needs. The Virginia Department of Rail and Public Transportation approved a capital matching grant of \$85,000 for additional bus stop shelters and two operational support vehicles.

Matching grant revenues includes \$68,000 in pass-through Federal Revenues and \$6,800 in State matching revenues, requiring a local contribution of \$10,200. The \$10,200 in local match can be met through \$17,600 in proceeds from sale of replaced buses.

These resources are important to operations, and thus staff recommends approval of the attached resolution authorizing the receipt of these grant funds.

Richard Drumwright

CONCUR:

Anthony Conyers, Jr.

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Attachment