

MEMORANDUM

DATE: October 14, 2003
TO: The Board of Supervisors
FROM: John E. McDonald, Manager of Financial and Management Services
SUBJECT: Contingency Transfer - Peninsula Public Health District

The Health Director of the Peninsula Health District, has advised the County that the State has provided additional funds for salary and the Virginia Retirement System (VRS) increases over and above what was originally estimated last spring when the budget submittal was presented to the member jurisdictions.

The Health District has also made some adjustments in the cost-allocation formulas for certain services, notably those relating to environmental health. The County, under the contract it has with the Health District and the other four district jurisdictions, needs to match the additional State funds and allocate additional funds based on usage. The total additional funding needed is \$24,836 and a request is attached that would transfer those funds from Operating Contingency.

Staff recommends the approval of the attached resolution.

John E. McDonald

JEM/gs
pphc.mem

Attachment