

RESOLUTION

STATE EMPLOYEE RAISES

WHEREAS, the State of Virginia has awarded State employees an increase of 2.25 percent effective December 1,2003; and

WHEREAS, the Board of Supervisors agreed to provide the Sheriff's Department an additional 1.25 percent increase if the State raises were approved.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, appropriates \$18,982 in State Revenue and transfers \$11,811 from the Operating Contingency account to fund the raises of the State employees.

REVENUES:

From the Commonwealth:	
Registrar	\$ 583
Commonwealth Attorney	4,386
Clerk of Circuit Court	4,561
Treasurer	1,788
Commissioner of Revenue	1,518
Sheriff	<u>6,146</u>
Total	<u>\$18,982</u>

EXPENDITURES:

Registrar's Office	\$ 686
Electoral Board	119
Extension Office	498
Commonwealth Attorney	6,837
Clerk of Circuit Court	6,389
Treasurer	1,222
Commissioner of Revenue	1,051
Sheriff	13,991
Contingency	<u>(11,811)</u>
Total	<u>\$18,982</u>

Jay T. Harrison, Sr.
Chairman, Board of Supervisors

ATTEST:

Sanford B. Wanner
Clerk to the Board

Adopted by the Board of Supervisors of James City County, Virginia, this 12th day of November, 2003.

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