

Secondary System

County: James City

Construction Program

Estimated Allocations

Fiscal Year	Incidental Construction	Regular Construction	Unpaved Construction	Total
2004-05	\$105,000	\$1,447,374	\$16,976	\$1,569,350
2005-06	\$105,000	\$1,460,261	\$16,610	\$1,581,871
2006-07	\$105,000	\$1,441,468	\$16,585	\$1,563,053
2007-08	\$105,000	\$1,458,621	\$16,461	\$1,580,082
2008-09	\$105,000	\$1,488,025	\$16,461	\$1,609,486
2009-10	\$105,000	\$475,343	\$16,461	\$491,804
Totals	\$630,000	\$7,771,092	\$99,554	\$8,395,646

Board Approval Date:: 2/25/2004

Steven W Hicks
VDOT Resident Engineer

Date

Sanford B Wanner
Chairman, Clerk, Co. Administrator

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM

(in dollars)

2004-05 through 2009-10

Project ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete	Scope of Work FHWA # Comments
					2004-05	2005-06	2006-07	2007-08	2008-09	2009-10		
Rt. 8000 ID: CWI State Forces STATE County-Wide Incidental Pri #: 0	Total County-Wide Allocation CWI	PE \$0 RW \$0 CON \$839,458 Total \$839,458	PE \$0 RW \$0 CON \$314,458 Total \$314,458	\$525,000	\$0 \$105,000	\$0 \$105,000	\$0 \$105,000	\$0 \$105,000	\$0 \$105,000	\$0 \$105,000	(\$105,000)	
Rt. 0615 ID: 50057 Contract STATE Regular Pri #: 1	IRONBOUND ROAD 0615-047-169,PE,C501 ROUTE 747 0.26 MI E RTE 616 1.15 17511	PE \$800,000 RW \$0 CON \$5,500,000 Total \$6,300,000 7/30/2008	PE \$492,489 RW \$0 CON \$0 Total \$492,489	\$5,807,511	\$307,511 \$723,863 \$1,031,374	\$0 \$1,010,261 \$1,010,261	\$0 \$1,041,468 \$1,041,468	\$0 \$1,258,621 \$1,258,621	\$0 \$1,052,966 \$1,052,966	\$0 \$412,821 \$412,821	\$0	4 Lane, median w/bike&multi trails RSTP funds (\$1.5M) for RW and Constr FY 02-03 and (1.5M) in FY 03-04.
Rt. 0615 ID: 50057 Contract STP Regular Pri #: 1.1	IRONBOUND ROAD 0615-047-169,RW,C501 ROUTE 747 0.26 MI E ROUTE 616 1.15 MILES 17511	PE \$0 RW \$1,000,000 CON \$2,000,000 Total \$3,000,000 7/30/2008	PE \$0 RW \$0 CON \$0 Total \$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	4 Lane, median w/bike&multi trails Balance to be funded by RSTP funds (\$1.5M) for RW and Constr FY 02-03 and \$1.5M FY03-04
Rt. 0622 ID: Contract STATE Unpaved Pri #: 2	RACEFIELD ROAD 0622-047-P46 0.56 MI. W. RTE 1040 1.00 MI. W. RTE 1040 0.5 MILES	PE \$0 RW \$0 CON \$150,000 Total \$150,000	PE \$0 RW \$0 CON \$18,154 Total \$18,154	\$131,846	\$0 \$16,976 \$16,976	\$0 \$16,610 \$16,610	\$0 \$16,585 \$16,585	\$0 \$16,461 \$16,461	\$0 \$16,461 \$16,461	\$0 \$16,461 \$16,461	\$32,292	Use Rural Rustic Standards BOS passed Rural Rustic Resolution.
Rt. 0607 ID: 3089 Contract STATE Regular Pri #: 3	CROAKER ROAD 0607-047-113,C502 0.05 MI. S. RT. 601 0.06 MI. N. RT.605 1.87 MILES 1267	PE \$150,000 RW \$800,000 CON \$2,000,000 Total \$2,950,000 3/30/2007	PE \$150,000 RW \$800,000 CON \$52,419 Total \$1,002,419	\$1,947,581	\$0 \$400,000 \$400,000	\$0 \$450,000 \$450,000	\$0 \$400,000 \$400,000	\$0 \$200,000 \$200,000	\$0 \$435,059 \$435,059	\$0 \$62,522 \$62,522	\$0	Improve shoulders & ditch 15003 Use existing H/V alignment for improvements. Make spot improvements as needed with min design standards..
Rt. 0607 ID: 3089 Contract S/RevSh Regular Pri #: 3.1	CROAKER ROAD 0607-047-113,PE 0.05 MI. S. RT. 601 0.06 MI S. RT. 605 1.87 MI 1267	PE \$200,000 RW \$0 CON \$0 Total \$200,000 3/30/2007	PE \$0 RW \$0 CON \$0 Total \$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	Improve shoulders & ditch Balance to be funded \$200K by R/S FY 01-02 (0622 funds transferred from unpaved project with BOS resolution.) Improve shoulders & ditch w/min standards

District: Suffolk

County: James City

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SECONDARY SYSTEM CONSTRUCTION PROGRAM

(in dollars)

2004-05 through 2009-10

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count AD Date:	Estimated Cost		Previous Funding		Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete	Scope of Work FHWA # Comments
							2004-05	2005-06	2006-07	2007-08	2008-09	2009-10		
Rt. 0601 ID: 52080 Contract STATE Regular Pri #: 4	BARNES ROAD 0601-047-171,C501 0.50 E RTE 60 .85 M.I.E RTE.60 0.35 MILES 325	PE \$5,000 RW \$0 CON \$0 Total \$5,000	PE \$0 RW \$0 CON \$0 Total \$0			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SERP/scoping only- improve curve SERP/scoping only- improve curve. County would like to use SYP funds for SERP.
Rt. 0608 ID: 52081 Contract STATE Regular Pri #: 5	MOUNT LAUREL ROAD 0608-047- ,C501 .30 MI. E. RTE606 ROUTE 606 .045 MI 0	PE \$5,000 RW \$0 CON \$0 Total \$5,000	PE \$0 RW \$0 CON \$0 Total \$0			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SERP/scoping only- improve curve SERP/scoping only-improve curve. County would like to use SYP funds for SERP.
Rt. 0603 ID: 06146 Railroad RRP Special Program Pri #: 9999	Diascund Road 0603-047-S77, FS704 0.49 MI. S Route 601 0.49 MI. S Route 601	PE \$0 RW \$0 CON \$6,000 Total \$6,000	PE \$0 RW \$0 CON \$0 Total \$0			\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Upgrade Railroad Crossing 10% match for RR project

District: Suffolk
 County: James City

SECONDARY SYSTEM CONSTRUCTION PROGRAM
 (in dollars)
 2004-05 through 2009-10

	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to Complete
				2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
County Totals				\$1,569,350	\$1,581,871	\$1,563,053	\$1,580,082	\$1,609,486	\$1,609,486	
Report Totals										
PE	\$1,160,000	\$642,489	\$517,511	\$317,511	\$0	\$0	\$0	\$0	\$0	\$200,000
RW	\$1,800,000	\$800,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CON	\$10,495,458	\$385,031	\$10,110,427	\$1,251,839	\$1,581,871	\$1,563,053	\$1,580,082	\$1,609,486	\$491,804	\$2,032,292
Phase Allocation Total:	\$13,455,458	\$1,827,520	\$11,627,938	\$1,569,350	\$1,581,871	\$1,563,053	\$1,580,082	\$1,609,486	\$491,804	\$3,127,292
Balance				\$0	\$0	\$0	\$0	\$0	\$1,117,682	