

MEMORANDUM

DATE: June 22, 2004
TO: The Board of Supervisors
FROM: Suzanne R. Mellen, Director of Budget and Accounting
SUBJECT: Amendments to the FY 2004 Special Projects/Grants Budget

The State Code requires a public hearing prior to any budget amendment exceeding \$500,000.

The attached budget amendment appropriates estimated reimbursements from Federal Emergency Management Agency (FEMA), the Commonwealth of Virginia, and insurance proceeds totaling \$2,525,000 to cover estimated eligible costs associated with Hurricane Isabel, in addition to James City County's share of costs.

Staff recommends approval of the attached resolution.

Suzanne R. Mellen

SRM/gb
spgrants04.mem

Attachment