

**MEMORANDUM**

DATE: December 13, 2005  
TO: The Board of Supervisors  
FROM: John E. McDonald, Manager of Financial and Management Services  
SUBJECT: Contingency Transfer – School Board Salaries and Fringes

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In June 2005, the James City County School Board met and increased the annual compensation, effective January 1, 2006, of the members of the School Board from \$3,000 to \$5,500 annually, with an additional \$1,100 for the Chairman. Under the agreement with the City of Williamsburg, each locality is separately responsible for the compensation of School Board members and the cost is not included in the budgeted local contribution to the schools.

The total annual cost would be \$28,600 in salaries, assuming a County School Board Chair, and \$2,250 in FICA and worker's compensation spending, for a total of \$30,850. Since the change is effective in the middle of the fiscal year an additional \$6,900 is required to implement this new salary schedule in FY 2006.

Staff recommends approval of the attached resolution which transfers \$6,900 from FY 06 Operating Contingency to School Board Salaries and Fringes.

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John E. McDonald

JDM/nb  
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Attachment