

## Proposed Lawn Irrigation Connection Fee

<b>OPTION ONE</b>		FY08	FY09	FY10	FY11
Projected System Connections		808	736	770	713
Projected Bathroom Fixtures	8.4/Unit	6787	6787	6787	6787
Cost per Fixture	\$400	\$2,714,800	\$2,714,800	\$2,714,800	\$2,714,800
Cost per Fixture	\$500	\$3,393,500	\$3,393,500	\$3,393,500	\$3,393,500
Difference/Shortfall		\$678,700	\$678,700	\$678,700	\$678,700
Projected LI Permits		242	221	231	214
(30% of System Connections)					
Cost per LI Permit		\$2,800	\$3,074	\$2,938	\$3,173

<b>OPTION TWO</b>		FY08	FY09	FY10	FY11
Projected System Connections		808	736	770	713
Projected Bathroom Fixtures	8.4/Unit	6787	6787	6787	6787
Cost per Fixture	\$450	\$3,054,150	\$3,054,150	\$3,054,150	\$3,054,150
Cost per Fixture	\$500	\$3,393,500	\$3,393,500	\$3,393,500	\$3,393,500
Difference/Shortfall		\$339,350	\$339,350	\$339,350	\$339,350
Projected LI Permits		242	221	231	214
(30% of System Connections)					
Cost per LI Permit		\$1,400	\$1,537	\$1,469	\$1,586