

MEMORANDUM

DATE: November 28, 2006
TO: The Board of Supervisors
FROM: Wayland N. Bass
SUBJECT: James City County Stormwater Utility

In early 2006 the Board of Supervisors instructed staff to draft a Stormwater Utility Program for the County. We employed AMEC Earth and Environmental, Inc. consultants. The Board appointed 13 citizens to serve on the Stormwater Advisory Committee to guide staff and consultants.

The Stormwater Advisory Committee held five two-hour meetings. We will present the Committee and staff recommendations at the Board Work Session at 4 p.m., November 28.

The PowerPoint presentation is attached.

Attachment 1 is a paper describing the recommended Stormwater Utility Program. The paper describes each program element, level of service (minimal, moderate, and aggressive), and funding level recommended by the Committee and staff.

Attachment 2 is a proposed five-year program summarizing recommended new program elements, new program costs, existing program elements, existing program costs, and potential funding sources.

The presentation consists of three steps, with Board questions and comments following each step.

- Step 1. Identifying issues and problems.
- Step 2. Building the program.
- Step 3. Establishing the rate. This is a discussion of rate concepts. The rate model is scheduled for completion in January and will be based on program direction provided by the Board at this work session..

The draft Stormwater Utility Program is at the point where guidance is needed from the Board as we go forward on the following proposed schedule:

- 1. Completion of rate model - January 2007;
- 2. Draft stormwater ordinance for Board consideration - March 2007; and
- 3. Complete the billing account file - June 2007.

Wayland N. Bass

CONCUR:


John T. P. Horne

WNB/cec
JCCStormUtil.mem

Attachments