

MEMORANDUM

DATE: November 28, 2006
TO: The Board of Supervisors
FROM: John E. McDonald, Manager, Financial and Management Services
SUBJECT: Contingency Transfer – Peninsula Health District

The Peninsula Health District received its final allocation and budget from the Commonwealth on September 29, 2006. That final budget had been delayed by the FY 2007 State budget process and resulted in an increase of \$51,072, primarily due to increased health insurance and increased retirement system contributions. While this is good news for the Peninsula Health District, its member jurisdictions and its employees, it comes with a local match requirement for the County of \$11,335.

Staff recommends approval of the attached resolution. It allows the County Administrator to enter into an amendment to the annual agreement with the Peninsula Health and transfers \$11,335 from Operating Contingency to the Public Health Department budget.

John E. McDonald

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Attachment