



FY07 Strategic Management Plan

Re-Cap

Presented by Rona Vrooman
August 14, 2007

Our Strategic Management Plan



- Guides the County's work
- Updated yearly
- Endorsed by Board during budget process

Our Strategic Management Plan



- Outlines 5 Strategic Directions
- Includes 6-9 Pathways under each Strategic Direction

FY07 Recap



✓ We made good progress as evidenced by 131 Board Agenda items related to our Strategic Management Plan

Board Agenda Items Online

James City County Board of Supervisors Agenda July 24, 2007 - 7:00 p.m. - Microsoft Internet Explorer

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  **James City County's Government**
Working in Partnership with all Citizens to achieve a quality Community

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Hours of Operation:
8:00 - 5:00 p.m.
Monday-Friday
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cadm@james-city.va.us
(757) 253-6728

Board of Supervisors Agenda
Government Center Board Room
July 24, 2007 - 7:00 p.m.

[Reading](#)

A. Roll Call
B. Moment of Silence
C. Pledge of Allegiance - Oliver Nix, a rising fifth-grade student at Norge Elementary School
D. Presentation - Presentation of "Bermuda to Jamestown" Commemorative Stationery
E. Highway Matters

Internet

- Virginia Peninsulas Public Service Authority (VPPSA) Service Agreement for Curbside Recycling (**Adopted 5-0**)

Supports County's Strategic Pathway 1.b - Identify services/programs with overlapping missions and/or constituents and increase efficiencies through shared or merged services

- Appropriation - Dominion Resources Grant for Jamestown Campground and Yacht Basin - Appropriation to Greenspace - \$250,000) (**Adopted 5-0**)

Supports County's Strategic Pathway 1.d - Develop and promote revenue alternatives to property taxes and 4.g - preserve greenspace

- Revisions to Section 5.4, Employee Benefits - Leave (Military Leave) of the James City County Personnel Policies and Procedures Manual (Adopted 5-0)

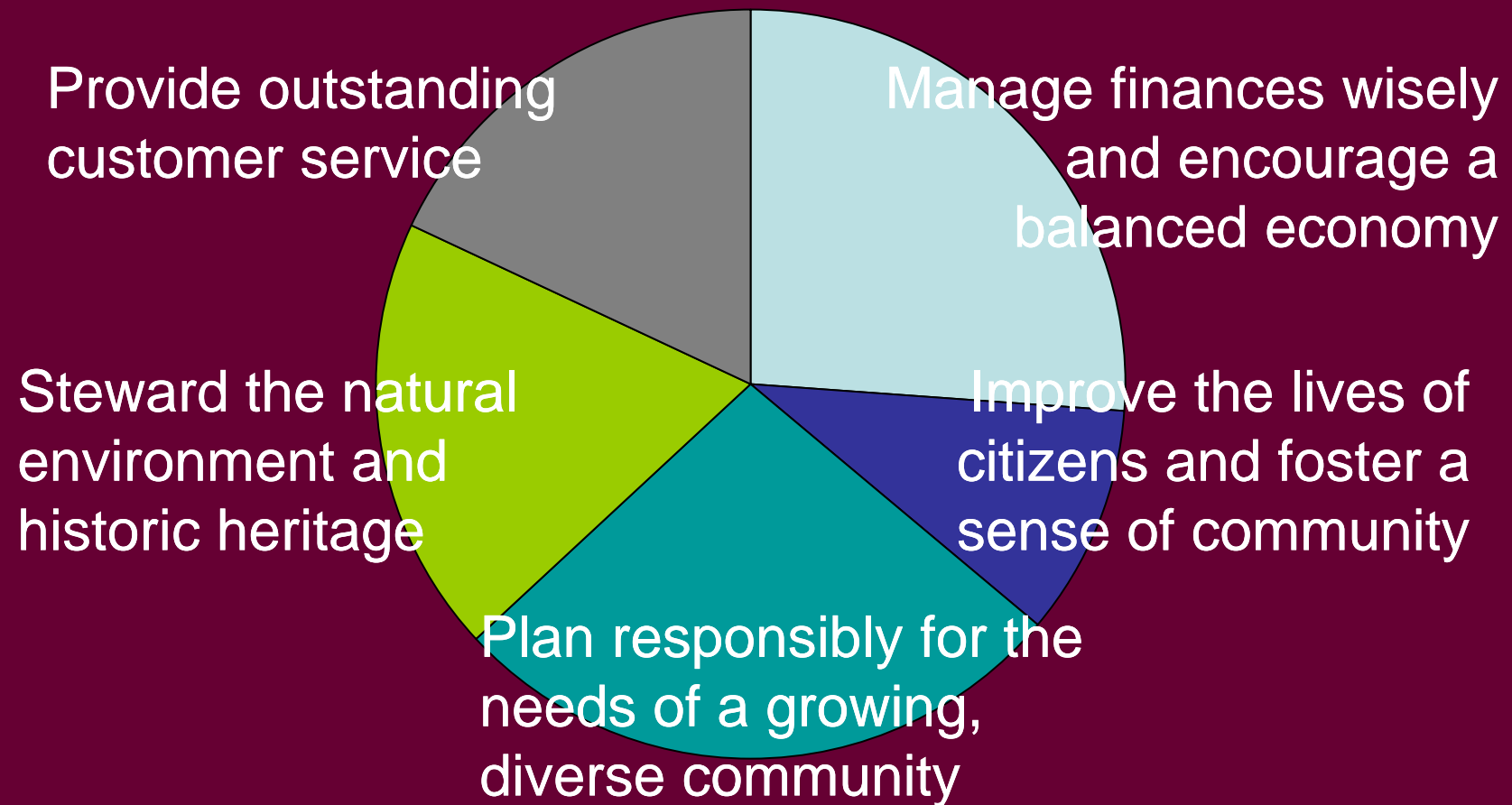
Supports County's Strategic Pathway 5.b - Maintain a well-trained and high performing workforce for normal and emergency operations

FY07 Recap



✓ We distributed our efforts and addressed each of our Strategic Directions

Distribution of Board Items



FY07 Recap



✓ We focused on
Board priorities

Top 3 Pathways

1.d. Develop and promote revenue alternatives to property taxes

3.d. Invest in the capital project needs of the community

5.b. Maintain a well-trained and high performing workforce for normal and emergency operations

FY08 is Underway



- We will continue to work in partnership with all citizens to achieve a quality community*