

MEMORANDUM

DATE: April 22, 2008  
TO: The Board of Supervisors  
FROM: John E. McDonald, Manager, Financial and Management Services  
SUBJECT: Contingency Transfer – Juvenile Detention and Regional Jail - \$180,000

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Based on historical usage the County budgeted \$300,000 in FY 2008 for payments to the Middle Peninsula Juvenile Detention Commission which operates the Merrimac Center, a secure detention facility for juveniles. Based on commitments to date, the County's costs on a per-diem basis will more likely total \$420,000 during the current fiscal year. A transfer of \$120,000 from Operating Contingency is requested.

The County's payments to the Virginia Peninsula Regional Jail will also exceed budgeted funds, primarily because of errors originating in the courts that mistakenly classified some of those arrested in the County as City prisoners in the Jail. A transfer of \$60,000 from Operating Contingency is requested for the Jail.

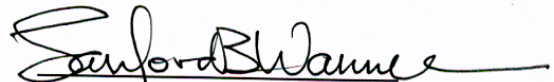
The attached resolution would allow the transfer of Operating Contingency funds in the amount of \$180,000. The current balance in Operating Contingency of \$722,000 is sufficient to cover this overspending for both the Merrimac Center and the Jail.

Staff recommends approval of the attached resolution.

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John E. McDonald

CONCUR:



Sanford B. Wanner

JEMD/nb  
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Attachment