

CAPITAL IMPROVEMENTS PROGRAM RATING SYSTEM

This is the rating system which will be used by the Planning Division in ranking all CIP projects. CIP project funding requests will become part of the Five Year Capital Improvements Program plan based on their conformity with the strategies and policies of the adopted Comprehensive Plan.

<u>Rating Category:</u>	<u>Points:</u>
1. Implements Comprehensive Plan <i>(Circle all that apply)</i>	
A. Implements specific action:	+ 20
B. Implements specific strategy / goal:	+10
2. Project / Service Location <i>(Circle A or B, or assign zero points if not applicable)</i>	
A. Encourages development or service provision in appropriate areas as delineated by the Comprehensive Plan:	+10
B. Encourages development or service provision in inappropriate areas as delineated by the Comprehensive Plan:	-10
3. Service Needs <i>(Circle A, B, or C)</i>	
A. Meets service needs which are totally unmet as suggested by the Comprehensive Plan (particularly the public facilities and service standards, if applicable):	+10
B. Meets service needs which are inadequate as suggested by the Comprehensive Plan (particularly the public facilities and service standards, if applicable):	+5
C. Commits the County to an entirely new service not addressed by the Comprehensive Plan, or duplicates an existing community service:	-10
4. Project Timing / Urgency <i>(Circle A, B, or C)</i>	
A. Cannot be reasonably postponed due to mandate or service / facility need:	+10
B. Necessary within five years for anticipated needs:	+5
C. Can be postponed for at least five years without detriment:	0
5. Project Funding <i>(Circle A, B, A and B, or C)</i>	
A. Partially funded as part of previous fiscal year CIP:	+10
B. Project will utilize Federal, State, Non-County, or Private funding sources, and / or cost will be shared as part of a regional agreement:	+5
C. Not previously funded and does not utilize any non-County funds:	0
6. Project Site Characteristics (If Applicable) <i>(Circle A or B, or assign zero points if not applicable)</i>	
A. Utilizes an existing County-owned or controlled site or facility:	+10
B. Preserves the only potentially available, and/or most appropriate, non-County-owned site or facility for the project's future use:	+5
7. Project Relationships <i>(Circle A or B, or assign zero points if not applicable)</i>	
A. Supports or improves existing facilities or services not addressed by the Comprehensive Plan (e. g., addressed by Tactical Plan, Master Water and Sewer Plan, Recreation Master Plan, etc.):	+10
B. Contrary to County policy or negatively impacts other programmed projects:	-10
TOTAL SCORE: <input style="width: 50px; height: 20px;" type="text"/>	

This scoring sheet will produce a Total Score number between 0 and 95 (count any score less than zero as zero). Projects with higher scores do a better job of supporting the Comprehensive Plan.