

FY 2009

Strategic Management Plan Proposed Actions

1) Manage finances wisely and encourage a balanced economy

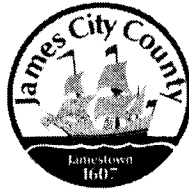
- Complete capital projects on time and within budget.
- Continue to seek shared services in partnership with the W-JCC school division.
- Expand workforce housing options.
- Retain companies that successfully graduate from the Technology Business Incubator.
- Review service fees and other cost recovery options to ensure achievement of revenue recovery targets.

2) Improve the lives of citizens and foster a sense of community

- Preserve community character by enhancing the landscape of designated Community Character Corridors such as Route 60.
- Provide Community Emergency Response Team (CERT) training to increase the number of volunteers able to assist their community during emergencies.
- Support the Virginia Peninsula Mayors and Chairs Plan to end homelessness.

3) Plan responsibly for the needs of a growing, diverse community

- Assist elderly and disabled persons to maintain safe and sanitary housing through home repair, rehabilitation, adaptation or replacement.
- Comply with appropriate federal and state agencies regarding unlawful immigration.
- Continue efforts to realign Route 60 East.
- Ensure availability of drinking water through implementing the water agreement with Newport News.
- Update the County's Comprehensive Plan.



4) Steward the natural environment and historic heritage

- Comply with regional consent order and reduce sewer spills.
- Develop additional watershed management plans for water quality protection.
- Identify drainage and stormwater improvements and implement solutions.
- Identify and map perennial streams and Resource Protection Areas.
- Proceed on adopted Jamestown Beach Marina/Campground Master Plan.
- Promote awareness of the County's historical resources through the use of the National Register of Historic Places and highway markers and maps.
- Protect and acquire critical green space lands in the County to enhance community character and environmental health.
- Reduce the County's carbon footprint.
- Share expertise in environmental stewardship such as tree planting, riparian buffers, and water conservation.

5) Provide outstanding customer service

- Address recommendations from the Business Climate Task force.
- Develop Spanish language social services web pages and signage.
- Make it easier for applicants to apply for jobs online and to track their status.
- Participate in community civic meetings and share information regarding County services.

May 27, 2008