

**JCSA PROJECTS**  
**FY 10-15 Capital Improvements Program Priority Ranking**

<b>High Priority Projects</b>		<b>FY10-15 Totals</b>
Ironbound Road Watermain Improvements		\$664,000
DEQ Consent Order Sewer System Improvements		\$5,984,500
Desalination Plant Membrane Replacement		\$430,000
Water Supply Debt Service		\$9,878,000
Sub-Total		\$16,956,500
<b>Medium Priority Projects</b>		
Heavy Equipment Replacement		\$305,000
White Oaks Water Line Replacement		\$2,400,000
Sub-Total		\$2,705,000
<b>Low Priority Projects</b>		
Building E Heat Pump & Boiler Replacement		\$105,000
Lift Station (LS 3-8) Control Building (4888 John Tyler Highway)		\$220,000
Lift Station (LS 4-7) Control Building (4604 John Tyler Highway)		\$250,000
Lift Station (LS 5-4) Control Building (7213 Merrimac Trail)		\$250,000
Sub-Total		\$825,000
Total		\$20,486,500

