

MEMORANDUM

DATE: May 26, 2009

TO: The Board of Supervisors

FROM: Stephanie Luton, Purchasing/Management Services Director

SUBJECT: Adoption of the Shaping Our Shores Master Plan for Jamestown Beach Campground, Jamestown Yacht Basin, and Chickahominy Riverfront Park

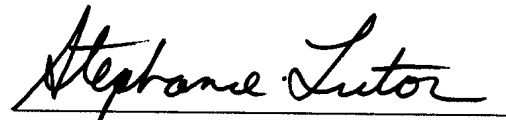
The County purchased Chickahominy Riverfront Park in 2001 and the Jamestown Beach Campground and Jamestown Yacht Basin in 2006 to preserve greenspace, protect environmental and cultural resources, and provide increased waterfront access and recreational opportunities for citizens. Recognizing the need for development of a long-range plan for the use of these sites, the Board of Supervisors and County Administration authorized the release of a Request for Proposals in October 2007 to select a consultant to develop a Master Plan.

On December 11, 2007, the Board of Supervisors awarded the contract to prepare the Master Plan to the planning, design, and engineering firm Vanasse Hangen Brustlin, Inc. (VHB). VHB worked closely with a multi-disciplinary team of County staff members to develop the Shaping Our Shores Master Plan that addresses the long-term physical development, use, and stewardship of these three sites. Throughout 2008 and early 2009, this project team gathered relevant background data, solicited community input through three public meetings and a variety of other media, formulated feasible uses, drafted the Plan, and evaluated feedback.

The project team developed the attached Task Priority Matrix (Exhibit A) and Marina Economic and Fiscal Impact Analysis (Exhibit B) in response to the Board's guidance from the March 24, 2009, work session. These Exhibits supplement the main document and are included in the final version of the Master Plan. The Matrix is a working document intended to be updated if priorities change or other funding options are identified.

The Master Plan is a high-level planning document of a broad conceptual nature. It is intended to guide and assist citizens, staff, commissions, and the Board of Supervisors in making future land use, planning, funding, maintenance, management, and administrative decisions about the three sites.

Staff recommends approval of the attached resolution adopting the Shaping Our Shores Master Plan.


Stephanie Luton

CONCUR:

John E. McDonald

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Attachment