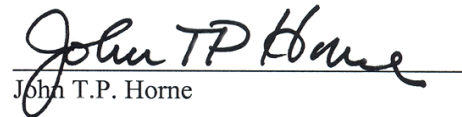


MEMORANDUM

DATE: September 22, 2009
TO: Sanford B. Wanner, County Administrator
FROM: John T. P. Horne, General Services Manager
SUBJECT: Curbside Leaf Collection

You requested that General Services investigate the probable cost of a curbside leaf collection program in 2009 consisting of one round of curbside collection. The Department has consulted with the contractor who has conducted the program for several years. The additional cost of adding this program would be approximately \$28,400. The program would consist of one round of curbside pickup in December 2009, prior to the holidays. The exact dates for each district would be determined later and communicated to the public with sufficient time for property owners to prepare.

With the current budget available for this service, the Department was planning to allow free drop-off of leaves at the Jolly Pond landfill site for certain time periods from November 2009 through January 2010. Even if the limited curbside collection is budgeted, staff will investigate this drop-off service and probably proceed. Minor disposal costs for that service can be handled within current budget allocations.


John T.P. Horne

JTPH/nb
CurbsideLC_mem