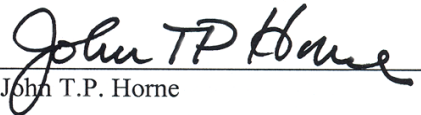


MEMORANDUM

DATE: October 13, 2009
TO: The Board of Supervisors
FROM: John T.P. Horne, General Services Manager
SUBJECT: Budget Transfer - Curbside Leaf Collection - \$19,400

The adopted Fiscal Year 2010 budget did not contain funding for any curbside leaf collection this season. Upon further review at the September 22, 2009 Board meeting, the Board has indicated its desire to proceed with one round of curbside leaf collection in December 2009. Staff is proceeding with development of that program. Funds for the program exist in the Operating Contingency budget and must be transferred to the Refuse Collection budget.

Staff recommends adoption of the attached resolution transferring \$19,400 from Operating Contingency to Refuse Collection.


John T.P. Horne

JTPH/gb
BudTransLC_mem

Attachment