

***BUDGET SUMMARY***

	FY 99 <u>Budget</u>	FY 00 <u>Adopted Plan</u>	FY 00 <u>Adopted</u>
Payments in Lieu of Taxes	\$ 2,100	\$ 2,100	\$ 2,100
Police Grant	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 2,100</u>	<u>\$ 2,100</u>	<u>\$ 2,100</u>

***BUDGET COMMENTS***

This budget provides for payments received from the Federal Government in lieu of taxes and for certain Federal grants.

Payments in lieu of taxes is the only ongoing revenue component expected to be received from the Federal Government.