

Detailed Summary Revenues

		FY1999	EXPECTED	ORIGINAL	EXPECTED	FY2000	
		BUDGET	FY1999	FY2000	FY2000	DIFF FROM FY99	
			REVENUES	BUDGET	REVENUES	\$	%
B-2	General Property Taxes	\$50,949,767	\$51,668,937	\$54,318,556	\$53,046,638	\$2,096,871	4.1%
B-4	Other Local Taxes	11,634,876	11,943,711	12,715,634	12,475,707	840,831	7.2%
B-6	Licenses, Permits and Fees	3,907,664	4,181,834	4,078,270	4,134,290	226,626	5.8%
B-8	Fines and Forfeitures	65,000	50,000	65,000	50,000	-15,000	(23.1%)
B-9	Revenue from Use of Money and Property	1,314,000	1,614,000	1,314,000	1,614,000	300,000	22.8%
B-10	Revenue from the Commonwealth	6,849,768	7,800,976	7,012,979	10,947,202	4,097,434	59.8%
B-12	Revenue from the Federal Government	2,100	2,100	2,100	2,100		
B-13	Charges for Current Services	1,734,491	1,761,221	1,852,752	1,903,255	168,764	9.7%
B-14	Miscellaneous Revenues	167,752	200,312	104,533	104,533	(63,219)	(37.7%)
	Carry-Forward Funds	410,101	410,101			(410,101)	
TOTAL REVENUES		\$77,035,519	\$79,633,192	\$81,463,824	\$84,277,725	\$7,242,206	9.4%

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FY1999	FY1999	FY2000	FY2000	DIFF FROM FY99	
BUDGET	REVENUES	BUDGET	REVENUES	\$	%