

**BUDGET SUMMARY**

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Motor Vehicle Licenses	\$ 42,000	\$ 44,100	\$ 44,100
Business and Professional Licenses	2,771,000	2,900,000	2,900,000
Building Permits	565,600	579,740	579,740
Planning and Zoning Fees	160,000	165,000	203,250
Dog Licenses	7,922	7,922	7,500
Cable Television Franchise Fee	259,584	269,967	333,000
Septic Tank Permit Fees	5,558	5,941	5,500
Revenues – Erosion Control	96,000	105,600	61,200
Total	<u>\$ 3,907,664</u>	<u>\$ 4,078,270</u>	<u>\$ 4,134,290</u>

**BUDGET COMMENTS**

This budget provides for revenues received from various permit and privilege fees required by the County.

**Motor Vehicle Decal Fees** have been eliminated; decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$5.

**Business and Professional License Fees** are as follows:

	<u>Rate per \$100</u>
Contractors	\$ .16
Services	.36
Professionals	.58
Retail Merchants	.20

**Dog Licenses** cost \$4.00, with an additional fee schedule for kennels.

**Erosion Control Fees** are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 3 percent of the gross receipts and is used to offset expenses of the Communications Office.

**Septic Tank Permit Fees** are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

**Motor Vehicle Licenses** are expected to increase slightly from FY 1999. The rate per vehicle is \$5.00, but only for the first time a vehicle is registered.

**Business and Professional License Taxes** are expected to increase from those budgeted in FY 1999, based on anticipated growth.

***BUDGET COMMENTS, Continued***

**Planning and Zoning Fees and Erosion Control and Building Permits** fee revenues for FY 2000 reflect expected activity. A small amount of revenue is included for implementing a \$50 fee for open gathering permits.

**Cable Franchise Fees** are based on the estimated number of County subscribers.