

**DESCRIPTION OF SERVICES**

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

**BUDGET SUMMARY**

	FY 99 <u>Budget</u>	FY 00 <u>Adopted Plan</u>	FY 00 <u>Adopted</u>
Personnel	\$ 60,590	\$ 62,446	\$ 62,594
Operating	140,137	149,272	149,985
Capital	<u>2,150</u>	<u>900</u>	<u>900</u>
Total	<u>\$ 202,877</u>	<u>\$ 212,618</u>	<u>\$ 213,479</u>

**PERSONNEL**

Full-time Personnel	1	1	1
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**BUDGET COMMENTS**

The overall budget is expected to increase by 5.2 percent in FY 2000, based on anticipated operating costs.