

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	<u>FY 99 Budget</u>	<u>FY 00 Adopted Plan</u>	<u>FY 00 Adopted</u>
Personnel	\$ 50,915	\$ 51,183	\$ 51,310
Operating	21,076	21,179	21,179
Capital	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Total	\$ <u><u>73,991</u></u>	\$ <u><u>74,362</u></u>	\$ <u><u>74,489</u></u>

BUDGET COMMENTS

This budget provides for two elections in FY 2000.