

**DESCRIPTION OF SERVICES**

To protect James City County’s natural resources through effective management of public and private land development activities.

**OBJECTIVES**

1. Protect the County’s natural water resources through enforcement of erosion and sediment control practices and stormwater management controls.
2. Provide effective management of wetlands and other environmental resources.

**BUDGET SUMMARY**

	<u>FY 99 Budget</u>	<u>FY 00 Adopted Plan</u>	<u>FY 00 Adopted</u>
Personnel	\$ 302,289	\$ 317,298	\$ 365,496
Operating	273,034	285,548	286,298
Capital	<u>84,750</u>	<u>58,000</u>	<u>41,250</u>
Total	<u>\$ 660,073</u>	<u>\$ 660,846</u>	<u>\$ 693,044</u>

**PERSONNEL**

Full-time Personnel	6	6	7
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**WORKLOAD INDICATORS**

	<u>FY 98 Actual</u>	<u>FY 99 Projected</u>	<u>FY 00 Projected</u>
Land Disturbing Permits	90	85	85
Erosion Control Plans Reviewed	140	145	145
E & S Inspections	6,753	6,000	6,200
Wetlands Board Cases Heard	18	20	20
Single-Family Plans Reviewed	0	725	750
Streetlight & Street Sign Requests Handled	71	70	70

**BUDGET COMMENTS**

The FY 2000 budget for this division is proposed to increase by 5 percent. A Civil Engineer position is included to implement a stormwater management program.