

BUDGET SUMMARY

	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Payments in Lieu of Taxes	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
USDA Summer Food	0	0	0	0	0
Total	<u>\$ 2,100</u>	<u>\$ 2,100</u>	<u>\$ 2,100</u>	<u>\$ 2,100</u>	<u>\$ 2,100</u>

BUDGET COMMENTS

This budget provides for payments received from the Federal Government in lieu of taxes and for certain Federal grants.

Payments in lieu of taxes is the only ongoing revenue component expected to be received from the Federal Government.

While the County General Fund realizes little in Federal funds, other County activities receive Federal funds as their principal financing source. These include the departments of Social Services, Transit, and Community Development. These budgets are shown in Section F of this document. The Williamsburg-James City County Schools also receive Federal funds.