

**BUDGET SUMMARY**

	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Sale of County Vehicles or Equipment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Xerox Machines	700	700	700	700	700
Streetlights and Signs	8,000	8,000	8,000	8,000	8,000
Code Books and Ordinances	520	520	520	520	520
Court Appointed Attorneys	2,000	2,000	2,000	2,500	2,500
Parking Tickets	5,200	5,200	5,200	1,000	1,000
Drug Task Force	20,000	20,000	20,000	20,000	20,000
Miscellaneous	121,332	113,113	70,929	81,000	81,000
Total	<u>\$ 167,752</u>	<u>\$ 159,533</u>	<u>\$ 117,349</u>	<u>\$ 123,720</u>	<u>\$ 123,720</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall, miscellaneous revenues decrease for FY 2001. There are no Carryforward Funds programmed for the operating budget. The estimated fund balance at the end of FY 2000 will be used to finance Capital Improvements.