

## Detailed Summary Revenues

	FY 1999 Budget	FY 2000 Original Adopted	FY 2000 Current Expected	FY 2001 Proposed	FY 2002 Proposed
B-2 General Property Taxes	\$50,949,767	\$53,046,638	\$52,204,334	\$ 53,175,023	\$ 53,800,585
B-4 Other Local Taxes	11,634,876	12,475,707	12,758,528	13,876,947	14,480,962
B-6 Licenses, Permits and Fees	3,907,664	4,134,290	4,303,460	4,562,727	4,706,559
B-8 Fines and Forfeitures	65,000	50,000	60,000	60,000	60,000
B-9 Revenue from Use of Money and Property	1,314,000	1,614,000	1,514,000	1,624,000	1,636,400
B-10 Revenue from the Commonwealth	6,784,396	11,137,398	11,093,100	14,743,970	18,534,177
B-12 Revenue from the Federal Government	2,100	2,100	2,100	2,100	2,100
B-13 Charges for Current Services	1,734,491	1,903,255	1,933,255	2,197,527	2,303,868
B-14 Miscellaneous Revenues	167,752	159,533	117,349	123,720	123,720
Carry-Forward Funds	439,153				
<b>TOTAL REVENUES</b>	<u><u>\$76,999,199</u></u>	<u><u>\$84,522,921</u></u>	<u><u>\$83,986,126</u></u>	<u><u>\$ 90,366,014</u></u>	<u><u>\$ 95,648,371</u></u>