

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Personnel	\$ 60,590	\$ 62,594	\$ 62,494	\$ 55,592	\$ 58,265
Operating	141,012	149,985	148,515	157,307	159,064
Capital	2,150	900	900		
Total	<u>\$ 203,752</u>	<u>\$ 213,479</u>	<u>\$ 211,909</u>	<u>\$ 212,899</u>	<u>\$ 217,329</u>

PERSONNEL

Full-time Personnel	1	1	1	1	1
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BUDGET COMMENTS

The overall budget remains virtually level in FY 2001, and increases by 2.1 percent in FY 2002, based on anticipated operating costs.