

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Personnel	\$ 50,915	\$ 51,310	\$ 51,310	\$ 51,478	\$ 53,724
Operating	21,176	21,179	19,364	18,554	18,807
Capital	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>		
Total	\$ <u>74,091</u>	\$ <u>74,489</u>	\$ <u>72,674</u>	\$ <u>70,032</u>	\$ <u>72,531</u>

BUDGET COMMENTS

This budget provides for two elections in FY 2001 and 2002.