

**DESCRIPTION OF SERVICES**

To encourage and enable all qualified James City County residents to exercise their voting rights.

**OBJECTIVES**

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

**BUDGET SUMMARY**

	FY 99	FY 00	FY 00	FY 01	FY 02
	Budget	Original Adopted	Current Expected	Proposed	Proposed
Personnel	\$ 124,210	\$ 116,909	\$ 116,909	\$ 123,615	\$ 129,743
Operating	13,174	14,499	12,624	14,008	15,832
Capital	5,000	4,000	4,000	1,000	
Total	\$ <u>142,384</u>	\$ <u>135,408</u>	\$ <u>133,533</u>	\$ <u>138,623</u>	\$ <u>145,575</u>

**PERSONNEL**

Full-time Personnel	3	3	3	3	3
Part-time Personnel	1	1	1	1	1

**WORKLOAD INDICATORS**

	FY 99	FY 00	FY 00	FY 01	FY 02
	Budget	Original Adopted	Current Expected	Proposed	Proposed
Voter Applications Received	6,345	8,000	6,900	7,590	8,159
Applications Denied	415	640	600	650	700
Requests	929	1,200	950	1,200	1,000
Voting Record Checks	11,082	39,929	15,404	21,750	20,520
Absentee Applications	538	1,500	323	2,000	1,600
Electoral Board Support Hrs	558	300	600	650	650
Total Registered Voters	29,481	35,049	32,000	33,240	33,526

**BUDGET COMMENTS**

This budget provides for a continuation of the current level of service. Additional temporary hours are programmed to assist with the office workload. Overall, the budget increases by 2.4 percent in FY 2001 and 5 percent in FY 2002.